



## ANNEXURE A

### MAYOR'S REPORT ( to be tabled at Council)



## ANNEXURE B

# BUDGET RESOLUTIONS

## **RESOLUTIONS**

The following resolutions approving the 2013/2014 – 2015/2016 DRAFT MTREF are submitted to Council for consideration and adjusted where necessary:

### **1. ESTIMATES OF INCOME & EXPENDITURE**

**THAT** in terms of Section 16(1) and (2) of the Municipal Finance Management Act, 56 of 2003, the Draft Annual Budget of the Municipality for the Financial year 2013/2014; and indicative allocations for the two projected outer years 2014/2015 and 2015/2016; and the multi – year and single year capital appropriations are approved as set-out in **Annexures D, N1 and P** attached hereto.

Budgeted Financial Performance ( Revenue and Expenditure by Standard Classification) – **(Table A2)**

Budgeted Financial Performance ( Revenue and Expenditure by Municipal Vote) – **(Table A3)**

Budgeted Financial Performance ( revenue by Source and Expenditure by Type) – **(Table A4)**

Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source ( **Table A5**).

- (ii) That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set out in the following tables:

Budgeted Financial Position **(Table A6)**

Budgeted Cash Flows **(Table A7)**

Asset Management **(Table A9)**

Basic Service Delivery Measurements **(Table A10)**

### **2. DETERMINATION OF RATES**

In terms of the Draft Rates Policy 2013/2014 (refer to **Annexure H1**), the Municipality may levy different rates for different categories of properties. The rating structure for 2013/2014 financial year is proposed as follows:

- 0.570 cents in the Rand on the market value in respect of residential properties (including bed and breakfast establishments consisting of three bedrooms or less), and property categories not stated hereunder.
- 0.626 cents in the Rand on the market value in respect of residential properties used for commercial purposes (including bed and breakfast establishments comprising more than 3 bedrooms, apartment and villa establishments, and guesthouses of up to six rooms).

- 0.142 cents in the Rand on the market value in respect of agricultural properties.
- 1.766 cents in the Rand on the market value in respect of industrial, business and commercial properties, vacant properties, public benefit organisations and properties used for worship.
- 0.883 cents in the Rand on the market value in respect of state- owned properties as listed in the rates policy.
- 1.590 cents in the Rand on the market value in respect of guesthouses of more than 6 rooms.
- 0.142 cents in the Rand on the market value in respect of public service infrastructure properties.
- The first R100 000 of all improved residential properties and sectional title units used for residential purposes (excluding non-dwelling units) be exempt from the calculation of rates.
- That the first R100 000 of all improved residential properties and sectional title units used for residential purposes (excluding non-dwelling units), owned by registered indigent beneficiaries be exempted from the calculation of rates.
- That the first R50 000 of all vacant residential properties owned by registered indigent beneficiaries be exempt from the calculation of rates
- The first 30% of all Public Service Infrastructure (PSI) properties be exempt from the calculation of rates.

It is noted that the second general valuation roll, presented in terms of section 32 of the Local Government Municipal Property Rates Act No 6 of 2004, was implemented with effect from 01 July 2011, and property rates were accordingly reviewed for all categories of properties.

### **3. EXEMPTIONS, REBATES AND REDUCTIONS**

That in terms of qualifying criteria set out in the draft rates policy of the Council, the 2013/2014 rates be subject to the following exemptions, rebates and reductions:

- Pensioners and Disability Grantees rebates:
  - Applicants under the age of 65 years - 25%
  - Applicants between 65 and 75 years - 30%
  - Applicants older than 75 years - 35%
- Agricultural properties: 50%
- Rebate: child headed households: 100%
- Excluded Services Rebate: 15%
- Places of worship: 100%
- Public benefit organizations: 100%
- Land reform beneficiaries: 100%
- State land: 100%

- Developers incentives (residential and commercial):

|              |   |                     |
|--------------|---|---------------------|
| 100% rebate  | - | Year 1              |
| 100% rebate  | - | Year 2              |
| 90% rebate   | - | Year 3              |
| 80% rebate   | - | Year 4              |
| 70% rebate   | - | Year 5              |
| 60% rebate   | - | Year 6              |
| 50% rebate   | - | Year 7              |
| No Incentive | - | From year 8 onwards |

#### 4. **DATE OF OPERATION OF DETERMINATION OF RATES**

That this determination comes into operation on 01 July 2013.

#### 5. **FINAL DATE FOR PAYMENT OF RATES:**

- **Annual payment of rates:** That the final date for the payment of annual rates be fixed at 30 September 2013. Interest and administration charges will be raised in terms of Council's Credit Control Policy and Tariff of Charges. Any capital rates outstanding as at 30 November 2013 will be subject to an administration charge of 10% as stipulated in Council's Credit Control Policy and Tariff of Charges
- **Monthly rates payments:** That rates may be paid in 11 (eleven) equal instalments with the first instalment payable on or before the last municipal working day of August 2013. Thereafter each monthly instalment must be paid on or before the last working day of each month and provided that interest will accrue at 15.5% per annum in terms of Council's Credit Control Policy and Tariff of Charges if an instalment is not paid by the last working day of the month. Any capital rates outstanding as at 30 June 2014 will be subject to an administration charge of 10% as stipulated in Council's Credit Control Policy and Tariff of Charges .
- Council will by special arrangement with individual property owners agree that rates be paid annually. Application to pay rates on an annual basis must be completed by 15 July 2013.

#### 6. **TARIFF OF CHARGES**

- That the Council approve and adopt the amendments to its Tariff of Charges (noting that the electricity tariffs are pending approval by NERSA) as depicted on the schedules annexed hereto, and that these tariffs come into operation on 1 July 2013.
- That Council note that all tariffs listed in the Tariff of Charges will be subject to the payment of value added tax, except for fines, refundable deposits, and interest charges, and where specifically indicated as inclusive of value added tax.

## **PROPOSED TARIFF STRUCTURE**

It is proposed that Council's tariff of charges be increased as follows and be advertised to the general public for implementation with effect from 1 July 2013:

- Refuse Removal charges - various as per tariff of charge with a maximum of 10%
- Electricity charges - various as per tariff of charge
- Miscellaneous tariffs - various (see tariff of charges document)

## **7. BUDGET RELATED POLICIES**

**THAT** Council notes, and approves for implementation with effect from 01 July 2013, the following Budget Related Policies as contained in **Annexure H** attached hereto:

- Rates Policy
- Credit Control & Debt Collection Policy
- Indigent Policy
- Tariff Policy
- Investment & Cash Management Policy
- Borrowing Framework Policy and Guidelines
- Supply Chain Management Policy
- Virement Policy
- Budget Policy
- Funding and Reserves Policy
- Assets Management Policy
- Long Term Financial Planning Policy
- Infrastructure, Investments & Capital Projects

## **8. MEASURABLE PERFORMANCE INDICATORS FOR REVENUE**

**THAT** the following measurable performance indicators for revenue collections be set:

- Electricity income ..... a collection rate in excess of 95%

- Property rates income .....a collection rate in excess of 90%
- Refuse income .....a collection rate in excess of 85%

9. **THAT** it be noted that property rates are deemed zero rated in the treatment of Value Added Tax (VAT).

10. **THAT** it be noted that in respect of Capital Expenditure Estimates:

In those instances where information has been provided in terms of Section 19(2) (b) of the Municipal Finance Management Act No. 56 of 2003, the approval of the capital budget constitutes project approval for the specific projects as reflected in the detailed capital budget.

Where information in terms of Section 19(2)(b) of the MFMA is not provided, specific project approval is to be sought from Council during the course of the year prior to any spending taking place on these projects during the year. Council further notes that these projects have been listed on **Annexure P1** attached hereto. It be noted that should any expenditure be incurred on any of these projects without compliance with Section 19(2) of the MFMA such expenditure may be deemed as irregular.

11. **THAT** any savings on the capital budget is to be retained and not transferred to any other vote.

12. **THAT** for projects which have multiple sources of funding, any savings on the project attributable to the outcome of the competitive bidding processes of the council shall be apportioned in the following order of priority:

- Reduction in council contribution towards the project.
- Reduction of the loan funding portion of the project.

13. **THAT** in terms of the priority in the execution of the capital budget, priority should first be given to all projects that have been rolled over of which are primarily grant funded. Upon completion of all rolled over projects can the departments commence with their new projects. The cash flow estimates of the municipality should be noted in this regard.

14. In terms of Section 62(1)(a) of the Municipal Finance Management Act No. 56 of 2003, it be noted that new projects for the 2013/14 financial year can only proceed once full business and operating plans indicating efficient, effective and economical use of all assets to be acquired have been tabled and approved before council.

15. **THAT** in pursuance of the above and in terms of section 62(1) (c) of the Municipal Finance Management Act No. 56 of 2003, the Municipal Manager as well as all Executive Directors are to ensure that they develop and maintain efficient, effective and transparent systems of financial, risk management and internal control in terms of projects within their directorates that have been approved for execution.
  
17. **THAT** in compliance with relevant sections of the Municipal Finance Management Act, Municipal Property Rates Act and the Municipal Systems Act, the budgets, rate and tariff determinations is published in the local press.





## ANNEXURE C

## EXECUTIVE SUMMARY

# **EXECUTIVE SUMMARY**

## **BACKGROUND**

The draft MTREF outlines KDM's revenue and expenditure plans for the next 3 years. It especially explains how funds will be spent in order to deliver sustainable services to the community. The draft MTREF is therefore designed to provide a general overview of KDM's finances and demonstrate its responsibility for the monies it receives.

The goal of the draft MTREF is to build a better life for all the people within KDM's jurisdiction. It takes into account the long-term financial planning strategy of KDM and is in line with its process of continuous improvement.

The entire budget process is directed by Section 21 of the MFMA. The Mayor is responsible for co-ordinating the preparation of the draft MTREF and the review of the IDP and budget-related policies. The MM, the CFO, the BSC and the BTO assist the Mayor in developing and implementing the budget process. KDM has no municipal entities.

- **KDM's draft MTREF complies with all legal requirements:**

1. The Constitution 1996 (Act No. 108 of 1996)
2. The Local Government: Transition Act 1993 (Act No. 209 of 1993)
3. The MSA
4. The MFMA
5. The Municipal Structures Act 1998 (Act No. 117 of 1998)
6. Municipal Budget & Reporting Regulations issued by NT
7. MFMA Circulars published by NT
8. Division of Revenue Act

- **The draft MTREF is influenced by the following elements:**

1. Producing a balanced and credible budget
2. Delivering quality services on the ground
3. Cost increases
4. Tariff increases
5. Debt recovery
6. Asset management
7. Borrowing levels

## **CHALLENGES**

Tough decisions are necessary to ensure that KDM successfully delivers on its programmes.

- **The current challenges faced when developing the draft MTREF include:**

1. Urgent repairs and maintenance
2. High service demands
3. Strict budgetary controls
4. Staff shortages
5. High levels of poverty and unemployment
6. Capital spending pressures to eradicate infrastructure backlogs

- **As a result of constraints on revenue, priority was given to:**

1. Protecting the poor from the worst impacts of the economic downturn
2. Expediting spending on capital projects that are funded by conditional grants
3. Supporting meaningful LED initiatives, especially those that encourage job creation
4. Urgent repairs and maintenance necessary for KDM's revenue-generating assets

### **DRAFT MTREF HIGHLIGHTS**

The MTREF 2013/2014 – 2015/2016 is covered comprehensively in Tables A1 to A10 and Supporting Tables SA1 to SA37.

- **The Budget Year 2013/2014**

|                       | <b>2013/2014</b>       | <b>2012/2013</b>      | <b>% Increase</b> |
|-----------------------|------------------------|-----------------------|-------------------|
| Operating Expenditure | R 1 038 119 240        | R 932 346 446         | 11.34%            |
| Capital Expenditure   | R 253 954 591          | R 444 416 251         | (42.86)%          |
|                       | <b>R 1 292 073 831</b> | <b>R1 376 762 697</b> | <b>(6.15)%</b>    |

1. The Total Budget amounts to R 1,292 billion
2. A total of R 4,945 million has been earmarked for EDP, of which
  - R1,430 m for Town Planning
  - R1,4 m for Housing
  - R 1,1 m has been budgeted for Rehabilitation of KwaDukuza Museum and
  - R1,015 m for Community Halls, Library and LED Projects.
3. R 5 m for the NDPG Programme in the Municipal Managers Office.
4. R0,4 m has been set aside for Corporate Governance directorate.

5. R1,370 m has been earmarked for the Finance Directorate.

6. R2, 050 m for Corporate Services Directorate.

7. R7,9 m for Municipal Services of which:-

- R 2.5 m has been reserved for the Testing Station.
- R1,7m for Fire Services
- R1,2m for Cemeteries

8. Other key items of the Municipal Services Capital Budget include:

| DEPARTMENT          | BUDGET          |
|---------------------|-----------------|
| Marine Safety       | R 0,6 million   |
| Protection & Crime  | R 0,3 million   |
| Sports & Recreation | R 0,940 million |
| Refuse              | R 0,45 million  |

9. The Civil Engineering budget of R 98,5 million will fund the improvement of

- MIG Sportsfields
- Community halls
- Public Ablutions
- Civil Administration and Operations
- Roads and Storm water Infrastructures
- Sports facilities

10. The Electrical Services Department will receive R 133,4 million

11. The Operating Budget reflects an overall surplus on operations of R 26 197.

### **Asset Management**

The MFMA Local Government Capital Asset Management Guideline 2008 calls for the establishment of an AMC. The AMC specifies asset management project outcomes; set asset

management timetables and approve all asset management progress reports. The AMC held meetings during the current financial year. KDM recently undertook an extensive asset verification process. It must also be noted that, in accordance with the relevant regulations, the Fixed Asset Management Policy of KDM is reviewed annually.

### **Provision of Free Basic Services**

The indigent registration campaign is currently underway. At present, all indigent customers qualify for free basic electricity (set at a prescribed number of kWh). Indigent Support is financed from the Equitable Share grant funding. KDM has an Indigent Policy in place, which also states that all indigent customers are required to register each year for free basic services. Application forms are available at KDM Offices.

### **Capital Expenditure over the MTREF**

The Capital Budget focuses on the IDP objectives and KDM's infrastructure needs. Due to limited resources, KDM has to prioritise its spending.

Capital Expenditure amounts to:

| <b>2013/2014</b> | <b>2014/2015</b> | <b>2015/2016</b> |
|------------------|------------------|------------------|
| R 253 954 591    | R 101 820 386    | R 252 027 072    |

The Capital Budget comprises of:

|                             | <b>2013/2014</b>     |        | <b>2014/2015</b>     |        | <b>2015/2016</b>     |        |
|-----------------------------|----------------------|--------|----------------------|--------|----------------------|--------|
|                             | R                    | %      | R                    | %      | R                    | %      |
| Executive and Council       | 50 000               | 0.02%  | 30 000               | 0.02%  | 1 000 000            | 0.39%  |
| Budget and Treasury Office  | 1 370 000            | 0.54%  | 0                    | 0%     | 0                    | 0%     |
| Corporate Services          | 2 470 000            | 0.97%  | 1 980 000            | 1.95%  | 7 450 000            | 2.96%  |
| Community & Social Services | 3 365 000            | 1.32%  | 2 766 000            | 2.74%  | 500 000              | 0.19%  |
| Sport and Recreation        | 940 000              | 0.37%  | 0                    | 0%     |                      | 0%     |
| Public Safety               | 5 150 000            | 2.02%  | 0                    | 0%     | 2 400 000            | 0.96%  |
| Planning & Development      | 1 850 000            | 0.73%  | 0                    | 0%     | 4 000 000            | 1.59%  |
| Housing                     | 1 400 000            | 0.56%  | 850 000              | 0.84%  | 750 000              | 0.29%  |
| Road Transport              | 103 485 480          | 40.75% | 42 808 080           | 42.03% | 40 625 340           | 16.12% |
| <b>Trading Services:</b>    |                      |        |                      |        |                      |        |
| Electricity                 | 133 424 111          | 52.54% | 53 386 306           | 52.42% | 189 701 732          | 75.28% |
| Waste Management            | 450 000              | 0.18%  | 0                    | 0%     | 5 600 000            | 2.22%  |
|                             | <b>R 253 954 591</b> |        | <b>R 101 820 386</b> |        | <b>R 252 027 072</b> |        |

### **How the Capital Budget is Financed**

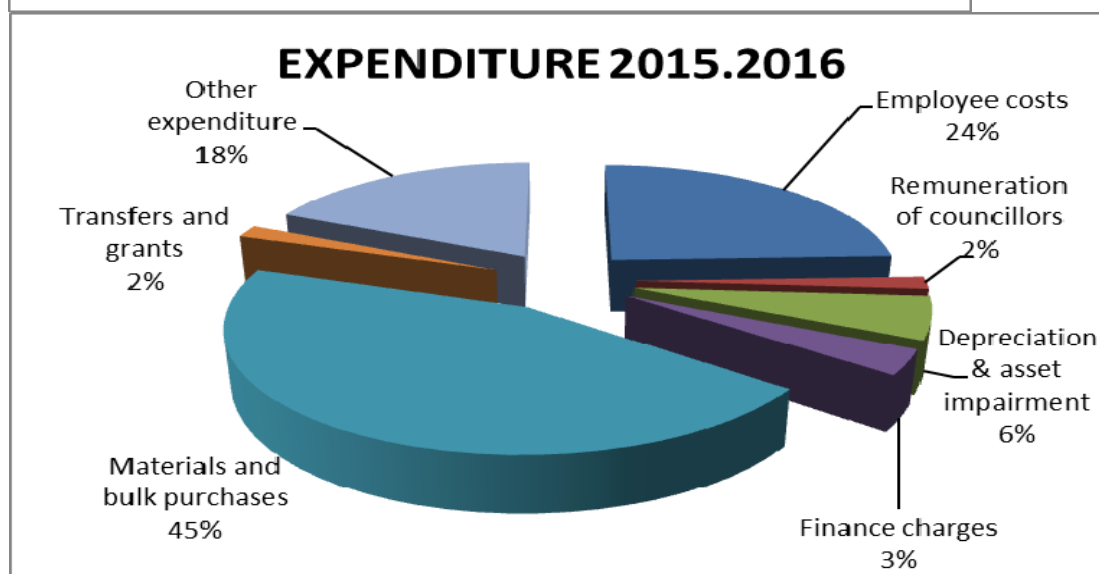
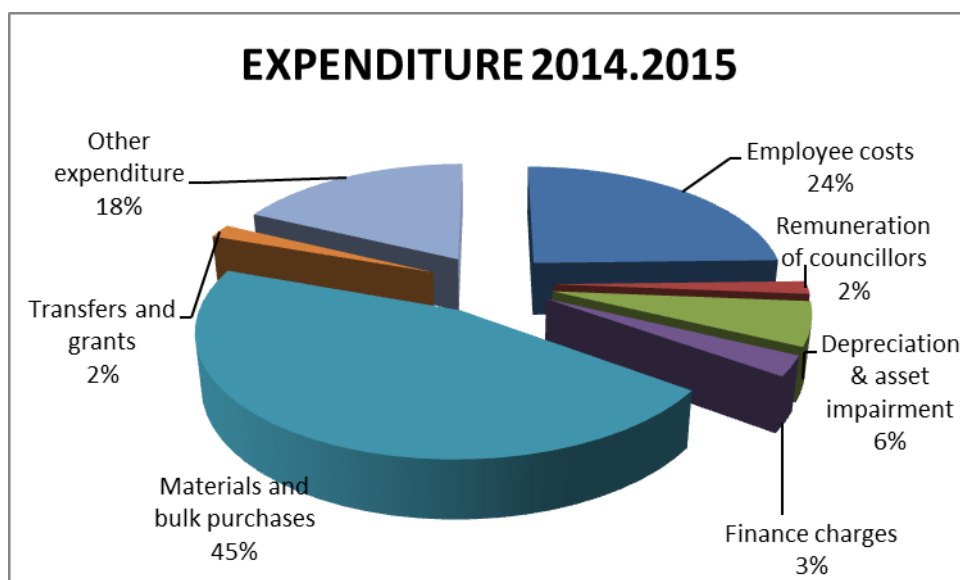
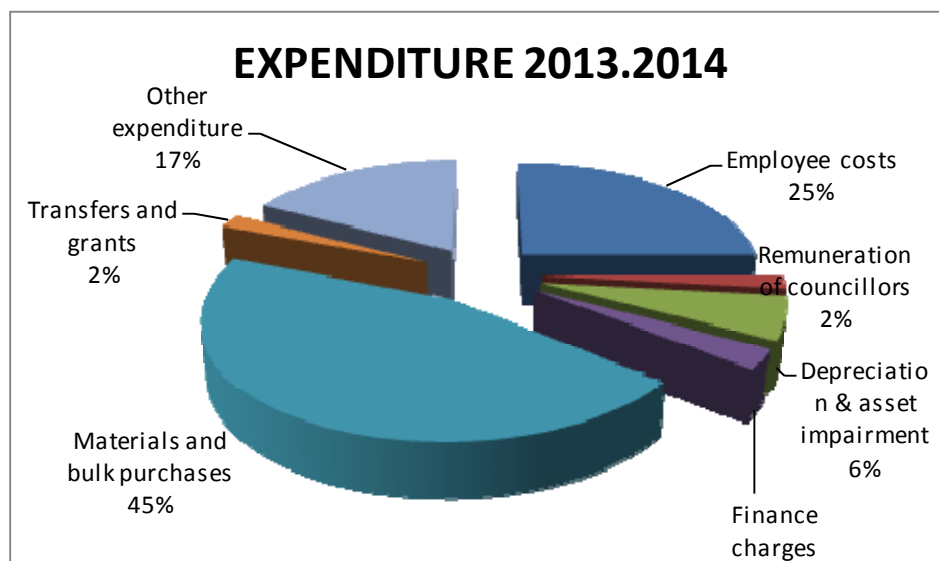
The projected financing sources of the Capital Budget for the period of the draft MTREF consist of:

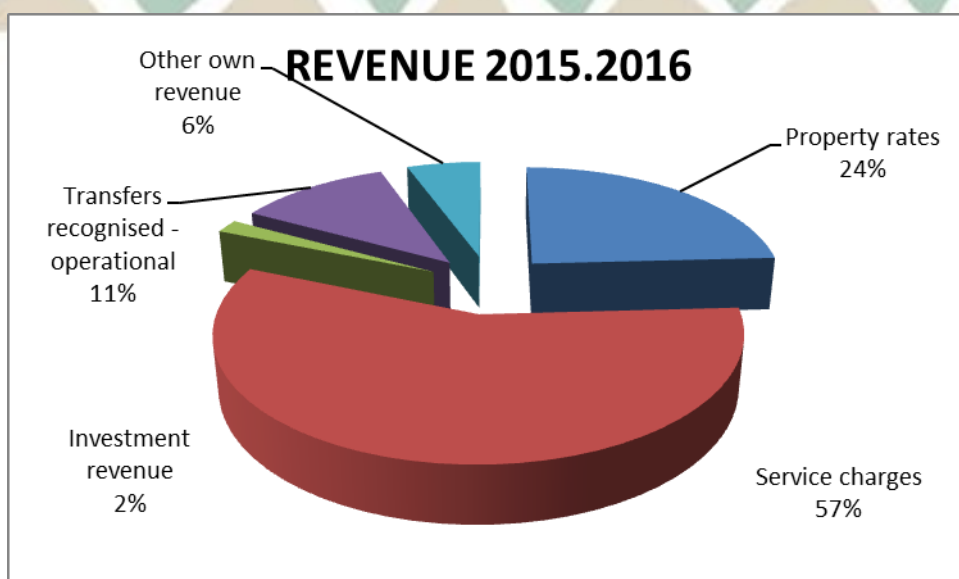
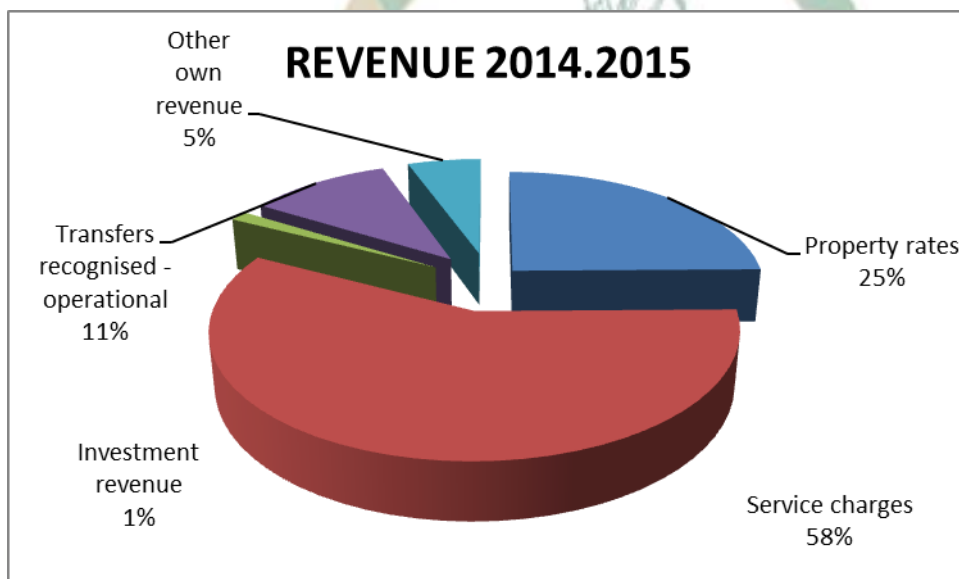
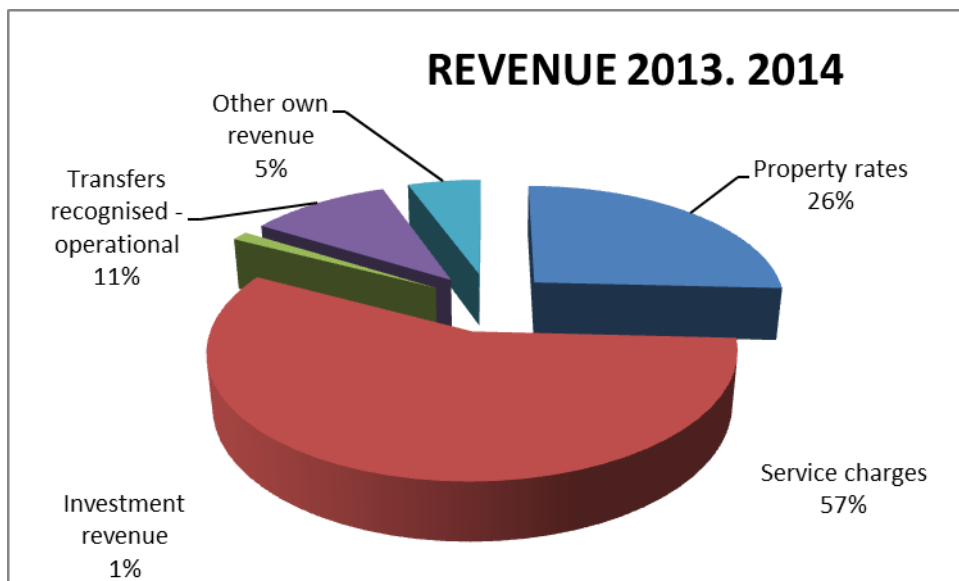
|                 | <b>2013/2014</b> |          | <b>2014/2015</b> |          | <b>2015/2016</b> |          |
|-----------------|------------------|----------|------------------|----------|------------------|----------|
|                 | <b>R</b>         | <b>%</b> | <b>R</b>         | <b>%</b> | <b>R</b>         | <b>%</b> |
| <b>Internal</b> | 71 938 845       | 28%      | 55 689 235       | 55%      | 52 194 276       | 21%      |
|                 |                  |          |                  |          |                  |          |
| <b>External</b> |                  |          |                  |          |                  |          |
| Grants          | 49 848 950       | 20%      | 42 977 200       | 42%      | 49 018 100       | 19%      |
| Loans           | 132 166 795      | 52%      | 3 153 951        | 3%       | 150 814 696      | 60%      |

Total planned Capital Expenditure over the MTREF amounts to R 607 802 049.



## Summary of the Operating Budget over the MTREF







## **KEY ASSUMPTIONS**

- ***DoRA (DoRB)***

All National and Provincial Grant allocations have been taken into account.

- ***Inflation***

The inflation rate used for calculating salary/wage increases for all employees, excluding Section 57 employees, is as per the SALGA Salary & Wage Collective Agreement 2012/2013 to 2013/2014. The outer years have been budgeted at 6% escalation.

For specific budget assumptions used in the MTREF, please refer to the related Annexure.

## **PAST PERFORMANCE HIGHLIGHTS**

KDM received an unqualified audit report on the 2011/2012 AFS.

## **ALIGNMENT WITH GOVERNMENT PRIORITIES**

The following priorities have been incorporated into the Draft MTREF 2013/2014 to 2015/2016:

- ***National Priorities***

**The President's 2013 State of the Nation Address indicated that local government has an obligation to:**

1. Creating Decent Work Opportunities
2. Education
3. Fighting Crime
4. Health
5. Rural Development & Land Reform

**The National Budget Review 2013 state that local government must:**

1. Enforce financial discipline; on budget spending and sound cash management
2. Ensure enhanced service delivery and communities receive value for money
3. Improve support and reporting
4. Provide decent and sustainable jobs (especially in Health and Education)
5. Ensure further economic growth
6. Develop infrastructure

- ***Provincial Priorities***

**The Draft MTREF and IDP are aligned with the KZN Provincial Growth & Development Strategy. This strategy involves:**

1. Strengthening and building government to facilitate sustainable development, public participation in decision making, implement performance driven transformation and co-operative governance
2. Improve and expand basic service delivery for a better quality of life for all
3. Implement economic programmes to raise investments, increase exports and capitalise on provincial resources, strengths and synergies
4. Create programmes to increase employment opportunities, access to finance, human capacity and skills development, that also addresses the challenges of the second economy
5. Reduce poverty and increase vulnerable groups' access to social security nets and services
6. Comprehensively address the spread of HIV/AIDS pandemic and the associated economic and social impacts
7. To manage, preserve and enhance the natural environment and comprehensively address an environmental management system for sustainable development.

- ***District Priorities***

**The Draft MTREF and IDP have taken the strategic goals of the iLembe IDP into consideration, which include:**

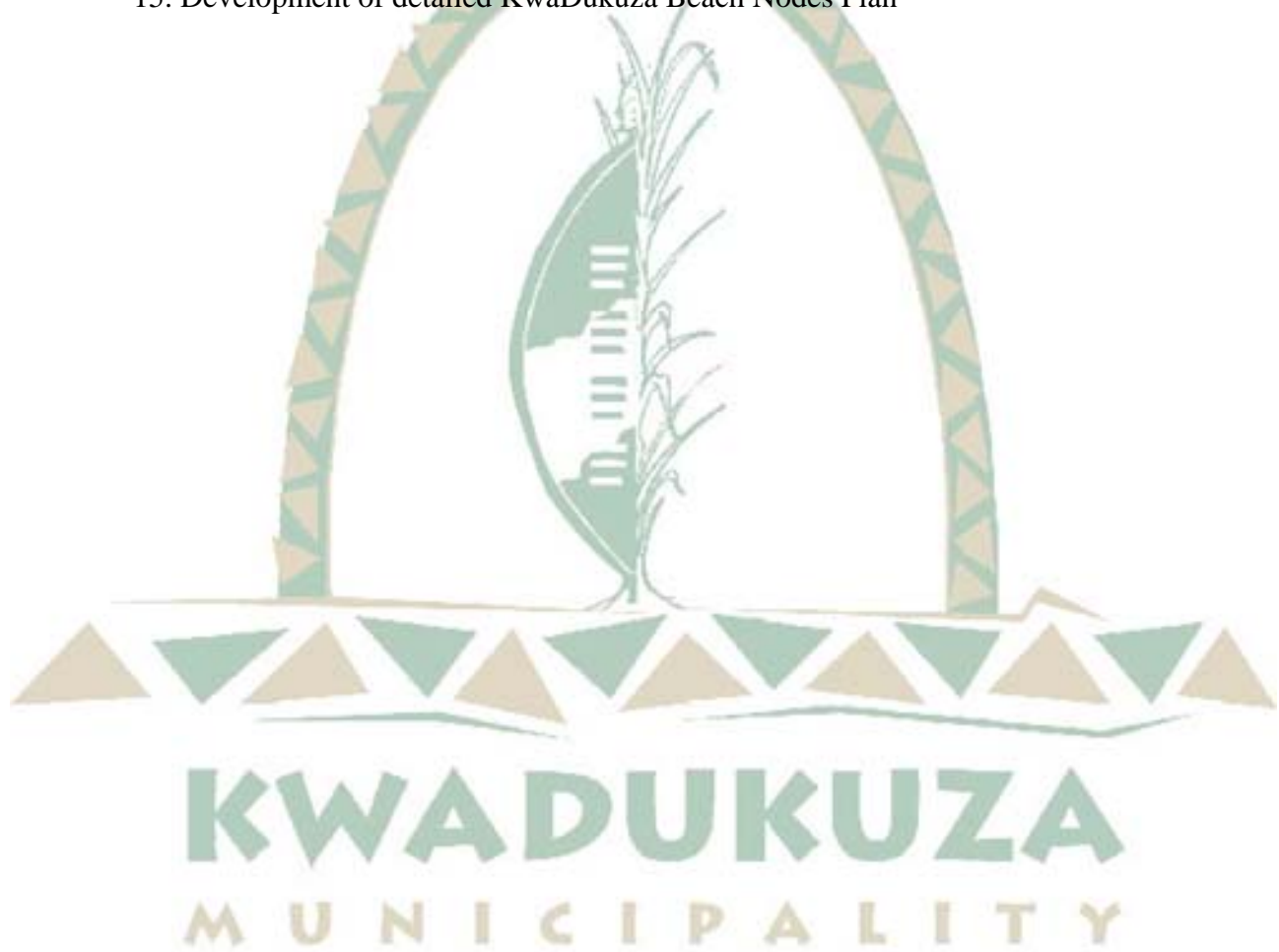
1. Promoting investment and development
2. Introducing incentives that attract development initiatives
3. Establishing and promoting PPPs
4. Preserving and protecting the natural environment
5. Promoting cultural, community based tourism and integrated tourism development
6. Establishing co-operatives that maximise economic opportunities in the agricultural sector

- ***IDP Priorities***

**The key IDP projects for the next 5 years are:**

1. Building the Civic Complex
2. Revitalisation of the KwaDukuza CBD
3. Planning & Development for Light Industry Development in the remainder of Charlottdale
4. Implementation of the Land Use Management Systems (LUMS)
5. Development of the Shakaskraal Node Urban & Development Design Framework
6. Development of the KwaDukuza Social & Community Facility Study
7. Geographical Information Systems (GIS) Implementation (Phase 2)
8. Development of the Darnall Node Precinct Plan

9. Development of the Ballito CBD Urban Design Framework
10. Development of the Grouville Node Precinct Plan
11. Development of the uMhlali Urban Design & Development Framework Plan
12. Development of a detailed Coastal Management Plan
13. Integrated Waste Management Project
14. Development of a “Greening KwaDukuza” Plan
15. Development of detailed KwaDukuza Beach Nodes Plan





## ANNEXURE D

## ANNUAL BUDGET TABLES

# **ANNUAL BUDGET TABLES**

## **Changes in the Basis of Measurement**

There were no changes made to the basis of measurement used by KDM in determining the current budget.

## **Changes in Accounting Policies**

There were no changes made to the accounting policies implemented by KDM in determining the current budget.

## **Table Reference**

- Table A1 (Budget Summary)
- Table A2 (Budgeted Financial Performance – Revenue & Expenditure by Standard Classification)
- Table A3 (Budgeted Financial Performance – Revenue & Expenditure by Municipal Vote)
- Table A4 (Budgeted Financial Performance – Revenue & Expenditure)
- Table A5 (Budgeted Capital Expenditure by Vote; Standard Classification & Funding Source)
- Table A6 (Budgeted Financial Position)
- Table A7 (Budgeted Cash Flows)
- Table A8 (Cash-backed Reserves / Accumulated Surplus Reconciliation)
- Table A9 (Asset Management)
- Table A10 (Basic Service Delivery Measurement)

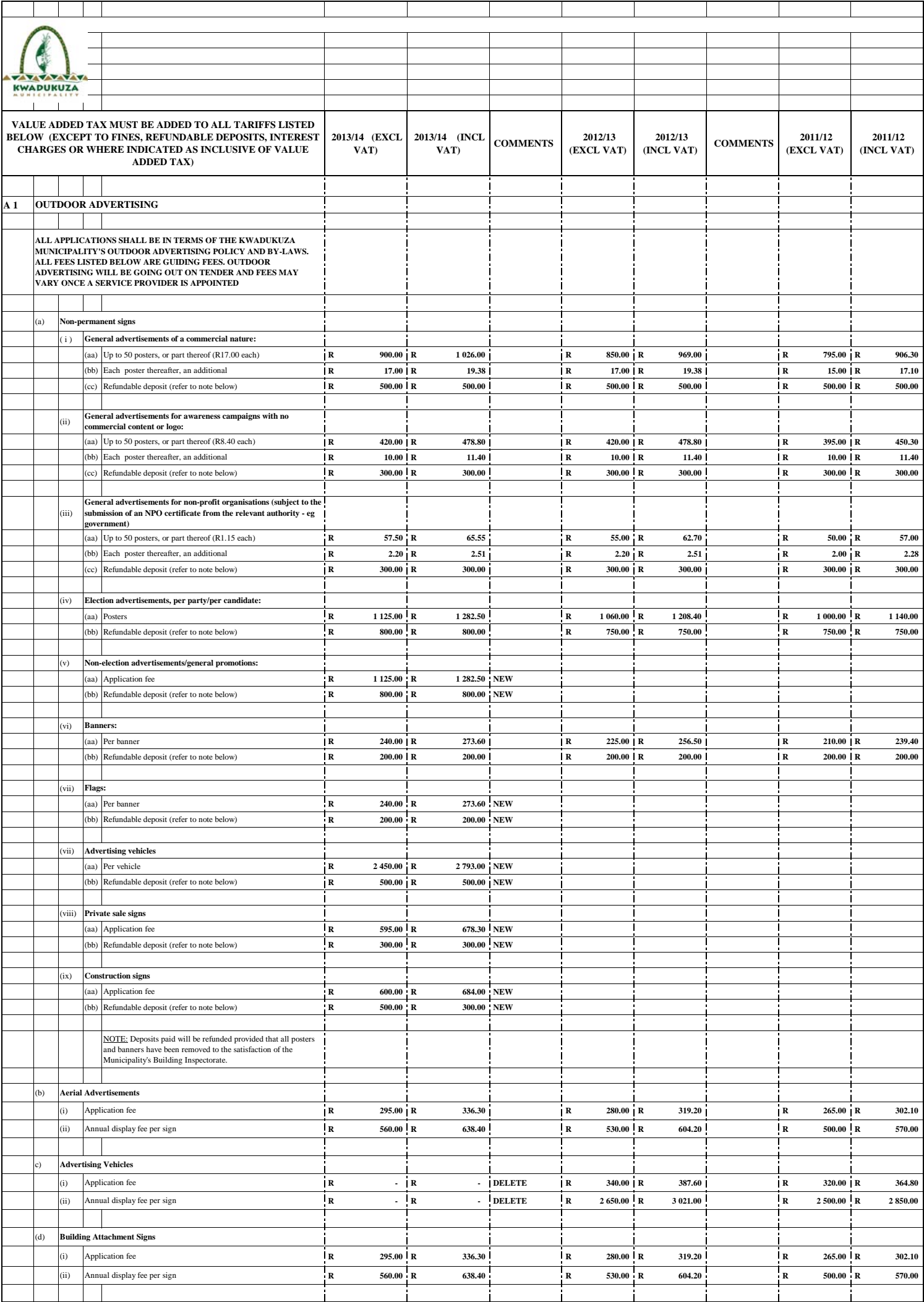
## **Supporting Documentation**

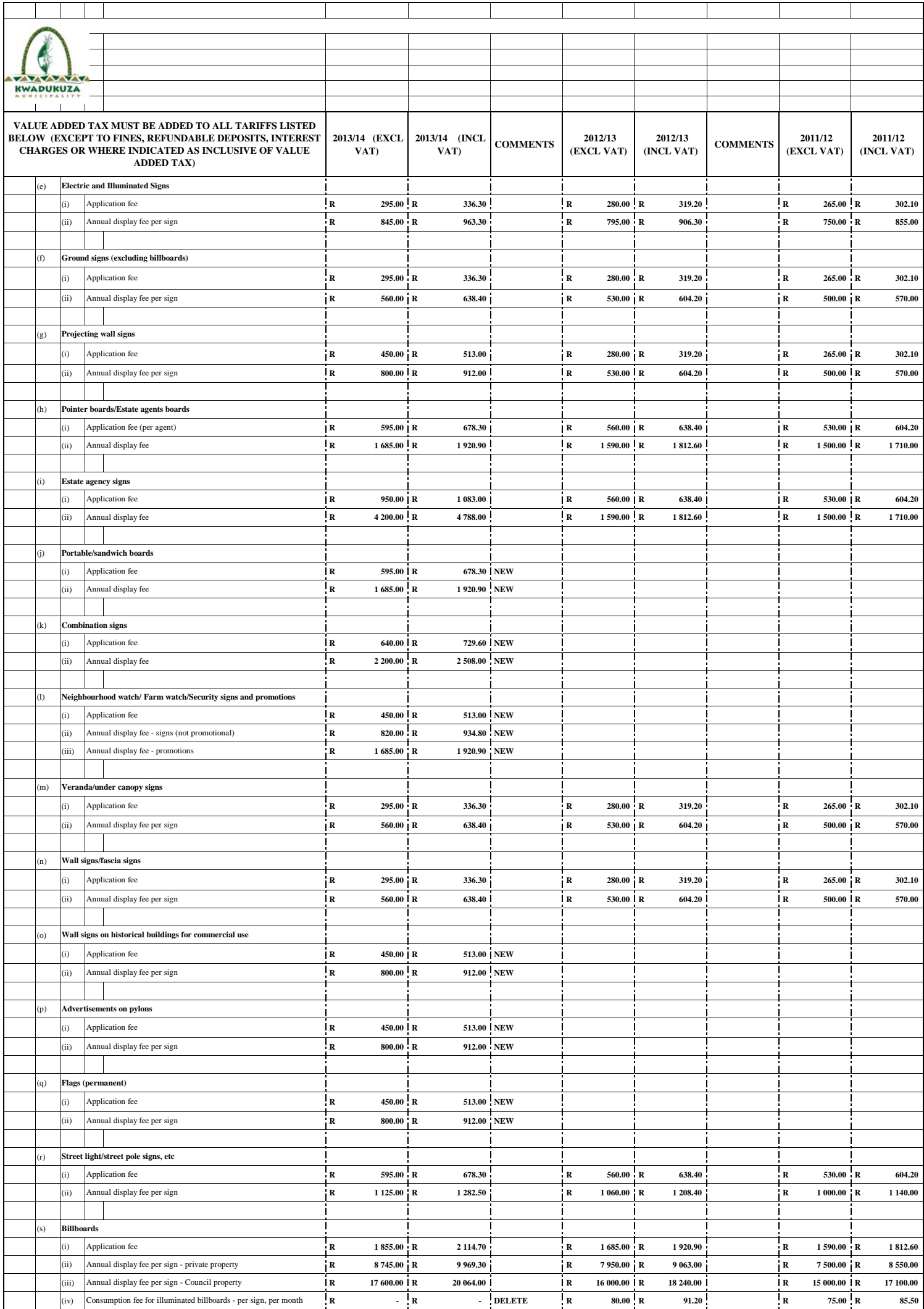
- Table SA1 (Supporting Detail to Budgeted Financial Performance)
- Table SA2 (Matrix Financial Performance Budget)
- Table SA3 (Supporting Detail to Budgeted Financial Position)
- Table SA4 (Reconciliation of the IDP; Strategic Objectives & Budget - Revenue)
- Table SA5 (Reconciliation of the IDP; Strategic Objectives & Budget – Operating Expenditure)
- Table SA6 (Reconciliation of the IDP; Strategic Objectives & Budget – Capital Expenditure)
- Table SA7 (Measurable Performance Objectives)
- Table SA8 (Performance Indicators & Benchmarks)
- Table SA9 (Social; Economic & Demographic Statistics and Assumptions)
- Table SA10 (Funding Measurement)
- Table SA11 (Property Rates Summary)
- Table SA12 (Property Rates by Category)
- Table SA13 (Property Rates by Category)
- Table SA14 (Household Bills)



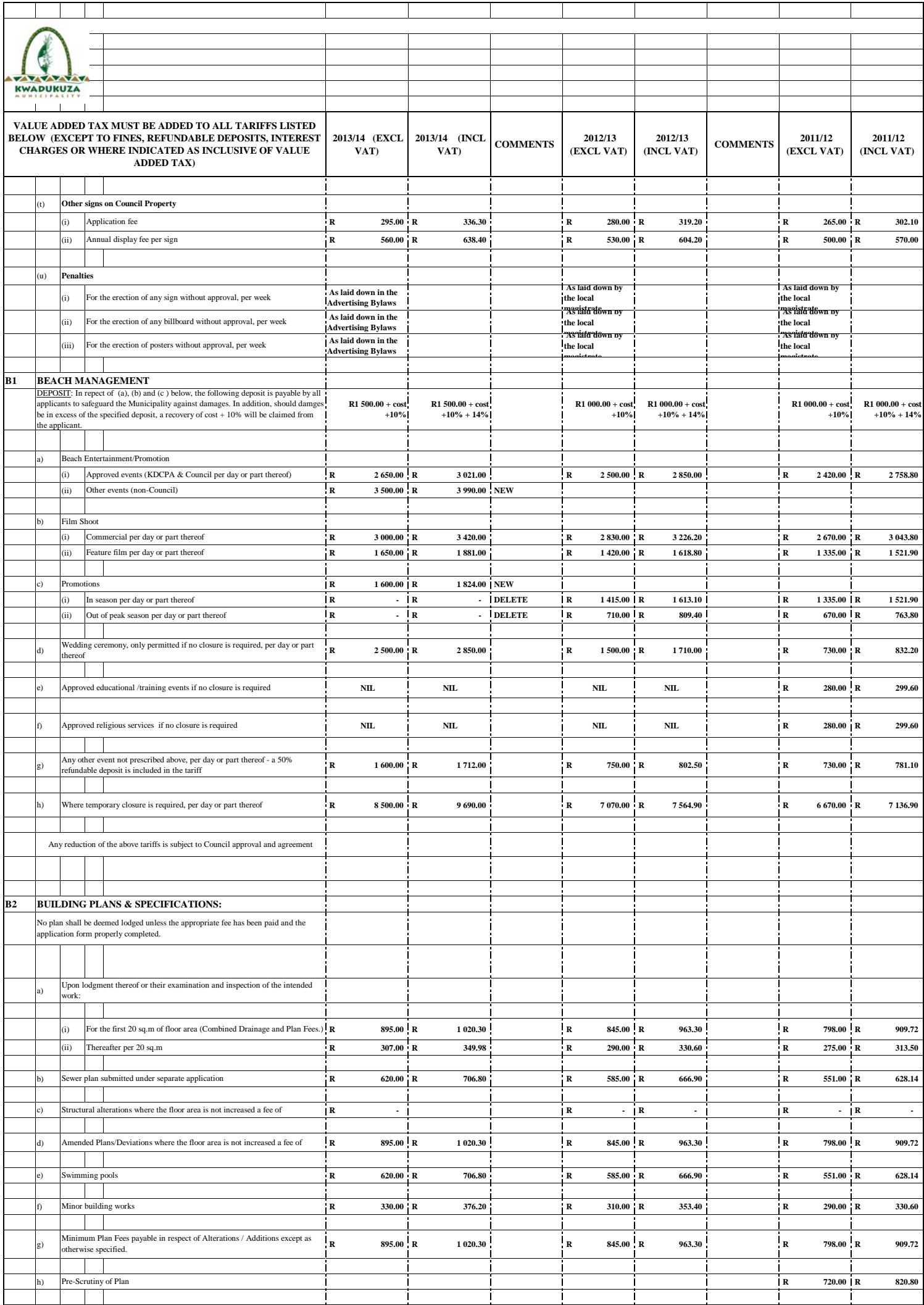
- Table SA15 (Investment Particulars by Type)
- Table SA16 (Investment Particulars by Maturity)
- Table SA17 (Borrowing)
- Table SA18 (Transfer & Grant Receipts)
- Table SA19 (Expenditure on Transfers & Grant Programme)
- Table SA20 (Reconciliation of Transfers; Grant Receipts & Unspent Funds)
- Table SA21 (Not applicable – KDM does not make any transfers or provide grants to other Organs of State)
- Table SA22 (Summary of Councillor & Staff Benefits)
- Table SA23 (Salaries, Allowances & Benefits of Political Office-bearers, Senior Management & Councillors)
- Table SA24 (Summary of Personnel Numbers)
- Table SA25 (Budgeted Monthly Revenue & Expenditure)
- Table SA26 (Budgeted Monthly Revenue & Expenditure: Municipal Vote)
- Table SA27 (Budgeted Monthly Revenue & Expenditure: Standard Classification)
- Table SA28 (Budgeted Monthly Capital Expenditure: Municipal Vote)
- Table SA29 (Budgeted Monthly Capital Expenditure: Standard Classification)
- Table SA30 (Budgeted Monthly Cash Flow)
- Table SA31 (Not applicable – KDM has no municipal entities at present)
- Table SA32 (List of External Mechanisms)
- Table SA33 (Contracts having Future Budgetary Implications)
- Table SA34a (Capital Expenditure on New Assets by Asset Class)
- Table SA34b (Capital Expenditure on Renewal of Existing Assets by Asset Class)
- Table SA34c (Repairs & Maintenance Expenditure by Asset Class)
- Table SA34d (Depreciation Expenditure by Asset Class)
- Table SA35 (Future Financial Implications of Capital Budget)
- Table SA36 (Detailed Capital Budget)
- Table SA37 (Projects Delayed from Previous Financial Year)















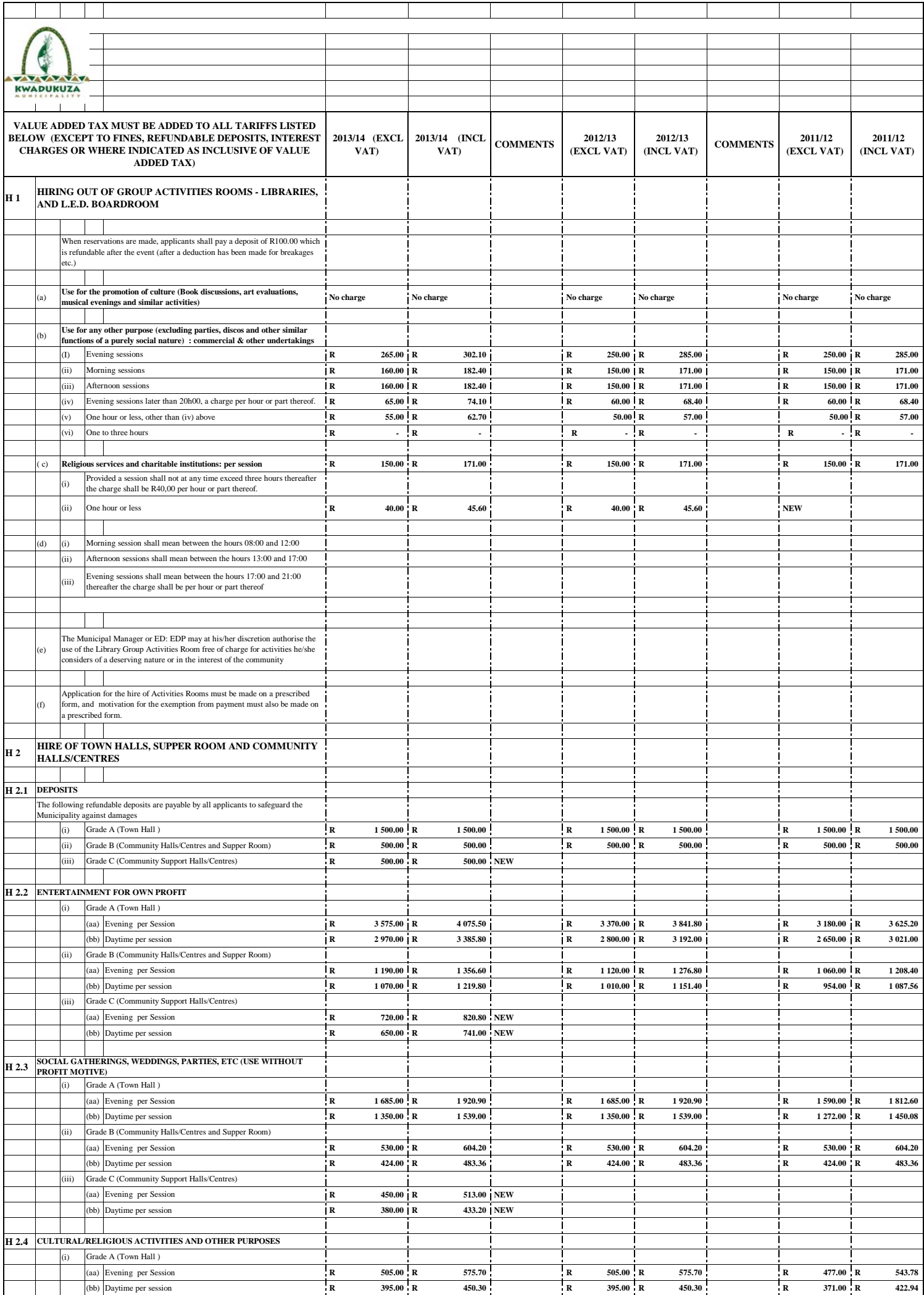
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|---|--|-------|---|--------------------|--------------------|----------|--------------------|--------------------|----------|--------------------|--------------------|--|
|    |  |       |   |                    |                    |          |                    |                    |          |                    |                    |  |
| VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX) |  |       |   |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  |       |   | 2013/14 (EXCL VAT) | 2013/14 (INCL VAT) | COMMENTS | 2012/13 (EXCL VAT) | 2012/13 (INCL VAT) | COMMENTS | 2011/12 (EXCL VAT) | 2011/12 (INCL VAT) |  |
|   |  | (i)   | For the first 20 sqm of floor area (Combined Drainage and Plan Fees.)   | R 805.00           | R 917.70           |          | R 760.00           | R 866.40           |          | R 720.00           | R 820.80           |  |
|   |  | (ii)  | Thereafter per 20 sqm   | R 138.00           | R 157.32           |          | R 130.00           | R 148.20           |          | R 124.00           | R 141.36           |  |
|   |  | i)    | Retaining / Boundary wall   | R 620.00           | R 706.80           |          | R 585.00           | R 666.90           |          | R 551.00           | R 628.14           |  |
|   |  | j)    | Cancellation of plans prior to Approval -The % Deduction for Administration cost shall be   | 25%                | 25%                |          | 25%                | 25%                |          | 25%                | 25%                |  |
|   |  | k)    | Revalidation of Expired Plans   | Full Fees Payable  | Full Fees Payable  |          | Full Fees Payable  | Full Fees Payable  |          | Full Fees Payable  | Full Fees Payable  |  |
|   |  | l)    | Department of Human Settlements: Subsidised Housing -The % Discount of the full payable fee shall be  | 100%               | 100%               |          | 100%               | 100%               |          | 100%               | 100%               |  |
|   |  |       | For any addition and alteration to an existing building where the additional area is:-  |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (i)   | 0 to 36 m2 -The % Discount on the Payable Fee shall be  | 100%               | 100%               |          | 100%               | 100%               |          | 100%               | 100%               |  |
|   |  | (ii)  | 37 to 74 m2 - The % Discount on the Payable Fee shall be  | 50%                | 50%                |          | 50%                | 50%                |          | 50%                | 50%                |  |
|   |  | (iii) | 75 to 100 m2 - The % Discount on the Payable Fee shall be   | 25%                | 25%                |          | 25%                | 25%                |          | 25%                | 25%                |  |
|   |  | (iv)  | 101m2 plus - The % Discount on the Payable Fee shall be   | 0%                 | 0%                 |          | 0%                 | 0%                 |          | 0%                 | 0%                 |  |
|   |  | m)    | Land Reform projects -The % Discount of the full payable fee shall be   | 100%               | 100%               |          | 100%               | 100%               |          | 100%               | 100%               |  |
|   |  |       | For any addition and alteration to an existing building where the additional area is:-  |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (i)   | 0 to 36 m2 -The % Discount on the Payable Fee shall be  | 100%               | 100%               |          | 100%               | 100%               |          | 100%               | 100%               |  |
|   |  | (ii)  | 37 to 74 m2 - The % Discount on the Payable Fee shall be  | 50%                | 50%                |          | 50%                | 50%                |          | 50%                | 50%                |  |
|   |  | (iii) | 75 to 100 m2 - The % Discount on the Payable Fee shall be   | 25%                | 25%                |          | 25%                | 25%                |          | 25%                | 25%                |  |
|   |  | (iv)  | 101m2 plus - The % Discount on the Payable Fee shall be   | 0%                 | 0%                 |          | 0%                 | 0%                 |          | 0%                 | 0%                 |  |
|   |  | n)    | LED/KDM: Projects   | No charge          | No charge          |          | No charge          | No charge          |          | No charge          | No charge          |  |
|   |  | o)    | Any Place of Worship where permission has been granted for public assembly and where buildings are used for worship purposes                | No charge          | No charge          |          | No charge          | No charge          |          | No charge          | No charge          |  |
|   |  | p)    | Factories / Warehouses,   |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (i)   | for the 1st 20m2 of floor area-   | R 895.00           | R 1 020.30         |          | R 845.00           | R 963.30           |          | R 798.00           | R 909.72           |  |
|   |  | (ii)  | Thereafter per m2   | R 16.00            | R 18.24            |          | R 15.00            | R 17.10            |          | R 13.75            | R 15.68            |  |
|   |  | q)    | Re-inspection fees:   | R 270.00           | R 307.80           |          | R 255.00           | R 290.70           |          | R 242.00           | R 275.88           |  |
|   |  | r)    | Search Fee : Building Plan  | R 50.00            | R 57.00            |          | R 45.00            | R 51.30            |          | R 42.00            | R 47.88            |  |
|   |  | s)    | Research Fee : Engineering Services   | R 138.00           | R 157.32           |          | R 130.00           | R 148.20           |          | R 124.00           | R 141.36           |  |
|   |  | t)    | Copy of Plans/Paper copies  |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (i)   | A4 copy   | R 3.00             | R 3.42             |          | R 3.00             | R 3.42             |          | R 3.00             | R 3.42             |  |
|   |  | (ii)  | A3 copy   | R 6.00             | R 6.84             |          | R 6.00             | R 6.84             |          | R 6.00             | R 6.84             |  |
|   |  | (iii) | A2 copy   | R 33.00            | R 37.62            |          | R 30.00            | R 34.20            |          | R 30.00            | R 34.20            |  |
|   |  | (iv)  | A1 copy   | R 50.00            | R 57.00            |          | R 45.00            | R 51.30            |          | R 45.00            | R 51.30            |  |
|   |  | (v)   | A0 copy   | R 90.00            | R 102.60           |          | R 80.00            | R 91.20            |          | R 80.00            | R 91.20            |  |
|   |  | u)    | Plumbers Annual Registration fee  | R 138.00           | R 157.32           |          | R 130.00           | R 148.20           |          | R 124.00           | R 141.36           |  |
|   |  | v)    | Rental of hoarding, Sidewalk, Parking Bay (Commercial Zoning) per sqm per week  | R 645.00           | R 735.30           |          | R 585.00           | R 666.90           |          | R 551.00           | R 628.14           |  |
| B3 VERGE / PLAN DEPOSITS:   |  |       |   |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (a)   | On approval of a building plan, prior to the commencement of any work, the owner of the site shall pay a verge and plan deposit as follows: |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (i)   | New dwelling  | R 950.00           | R 1 016.50         |          | R 895.00           | R 957.65           |          | R 843.00           | R 961.02           |  |
|   |  | (ii)  | Swimming pool   | R 950.00           | R 1 016.50         |          | R 895.00           | R 957.65           |          | R 843.00           | R 961.02           |  |
|   |  | (iii) | For alterations, additions  | R 950.00           | R 1 016.50         |          | R 895.00           | R 957.65           |          | R 843.00           | R 961.02           |  |
|   |  | (iv)  | Multi Units (town houses)   | R 8 090.00         | R 8 656.30         |          | R 7 630.00         | R 8 164.10         |          | R 7 200.00         | R 8 208.00         |  |
|   |  | (v)   | Boundary/retaining walls  | R 810.00           | R 866.70           |          | R 763.00           | R 816.41           |          | R 720.00           | R 820.80           |  |
|   |  |       | The % deposit refundable shall be   | 50%                | 50%                |          | 50%                | 50%                |          | 50%                | 50%                |  |
| B4 BYLAWS   |  |       |   |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  |       | Per copy, per page  | R 3.00             | R 3.42             |          | R 3.00             | R 3.42             |          | R 3.00             | R 3.42             |  |
| C 1 CEMETERY  |  |       |   |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (a)   | Single interment of :-  |                    |                    |          |                    |                    |          |                    |                    |  |
|   |  | (i)   | An adult  | R 800.00           | R 912.00           |          | R 760.00           | R 866.40           |          | R 760.00           | R 866.40           |  |


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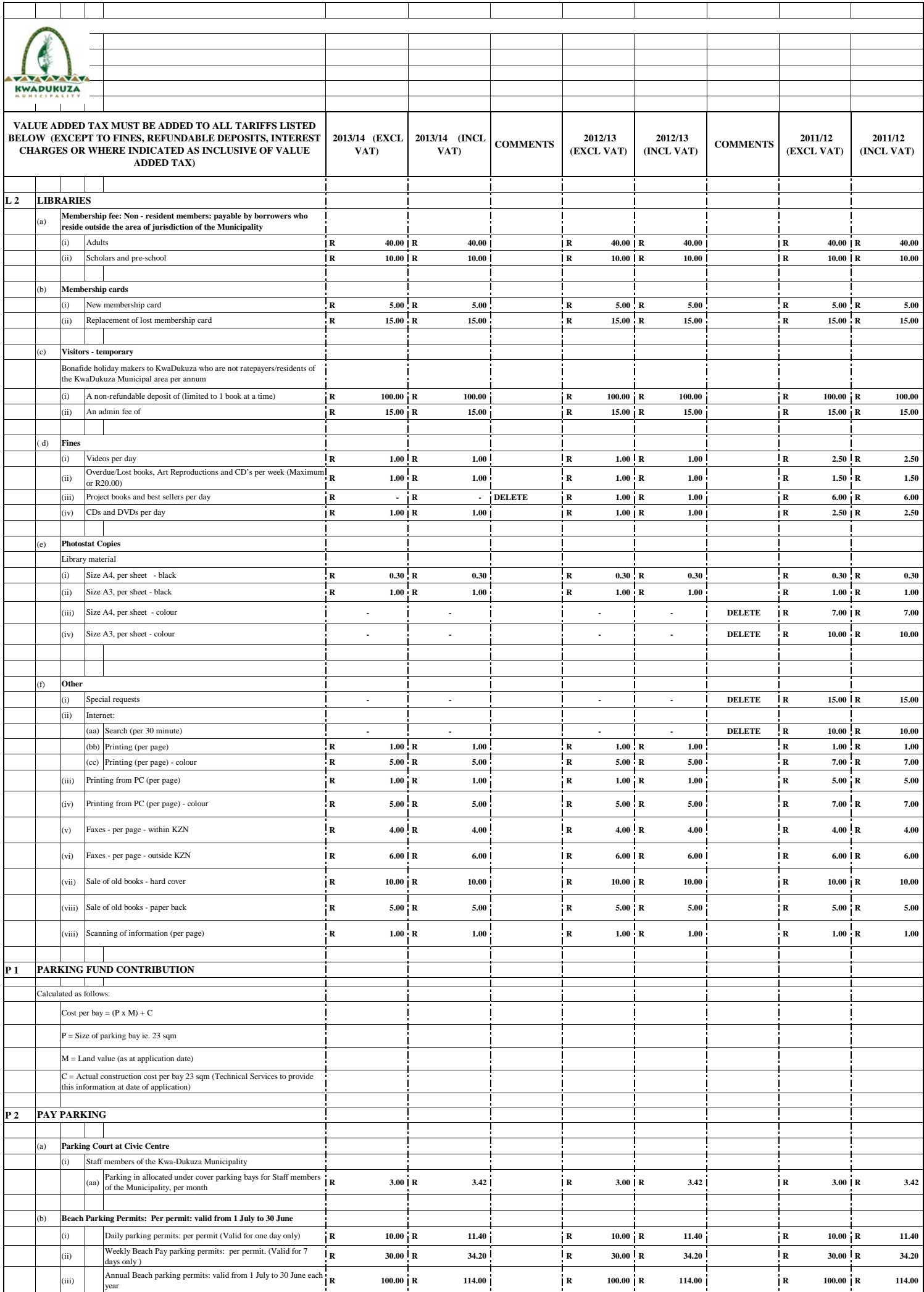
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|   |  |  |  |                 |  |  |                 |  |  |
| <b>VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)</b> |  |  |  |                 |  |  |                 |  |  |
|  |  | <b>2013/14 (EXCL VAT)</b>                                    | <b>2013/14 (INCL VAT)</b>                                    | <b>COMMENTS</b> | <b>2012/13 (EXCL VAT)</b>                                    | <b>2012/13 (INCL VAT)</b>                                    | <b>COMMENTS</b> | <b>2011/12 (EXCL VAT)</b>                                    | <b>2011/12 (INCL VAT)</b>                                    |
| (k)  | Issuing of certification: certificate of registration (Group III) - premises   | R 790.00   | R 900.60   |                 | R 742.00   | R 845.88   |                 | R 742.00   | R 845.88   |
| (l)  | Issuing of certification: certificate of registration (Group III) - vehicle  | R 790.00   | R 900.60   |                 | R 742.00   | R 845.88   |                 | R 742.00   | R 845.88   |
| (m)  | Issuing of certification: certificate of transfer (Group III)  | R 790.00   | R 900.60   |                 | R 742.00   | R 845.88   |                 | R 742.00   | R 845.88   |
| (n)  | Issuing of certification: certificate of registration (Group IV) - premises  | R 5 620.00   | R 6 406.80   |                 | R 5 300.00   | R 6 042.00   |                 | R 5 300.00   | R 6 042.00   |
| (o)  | Issuing of certification: certificate of registration (Group IV) - vehicle   | R 5 620.00   | R 6 406.80   |                 | R 5 300.00   | R 6 042.00   |                 | R 5 300.00   | R 6 042.00   |
| (p)  | Issuing of certification: certificate of transfer (Group IV)   | R 5 620.00   | R 6 406.80   |                 | R 5 300.00   | R 6 042.00   |                 | R 5 300.00   | R 6 042.00   |
| (q)  | Escort by the Fire and Emergency Services of road or rail transport of non-standard hazardous substances through the Municipal area  | Cost plus 10%  | Cost plus 10% + VAT  |                 | Cost plus 10%  | Cost plus 10% + VAT  |                 | Cost plus 10%  | Cost plus 10% + VAT  |
| <b>F 2 7 TRAINING COSTS</b>  |  |  |  |                 |  |  |                 |  |  |
| (a)  | Full day course - per person, per day  | R -  | R -  | DELETE          | R 636.00   | R 725.04   |                 | R 636.00   | R 725.04   |
| (b)  | Four (4) hour course - per person, per day   | R -  | R -  | DELETE          | R 510.00   | R 581.40   |                 | R 510.00   | R 581.40   |
| (c)  | Two (2) hour course - per person, per day  | R -  | R -  | DELETE          | R 382.00   | R 435.48   |                 | R 382.00   | R 435.48   |
| (d)  | Course material  | R -  | R -  | DELETE          | Cost plus 10%  | Cost plus 10% + VAT  |                 | Cost plus 10%  | Cost plus 10% + VAT  |
| (e)  | Re-issue of certificate  | R -  | R -  | DELETE          | R 80.00  | R 91.20  |                 | R 80.00  | R 91.20  |
| <b>F 2 8 GENERAL NOTES AND CONDITIONS OF BILLING</b>   |  |  |  |                 |  |  |                 |  |  |
| (a)  | General notes:   |  |  |                 |  |  |                 |  |  |
| (i)  | All certificates issued are valid for a period of one (1) year unless otherwise indicated.   |  |  |                 |  |  |                 |  |  |
| (ii)   | Hazardous materials are grouped as per the definitions given in the Hazardous Substances Act, 1973.  |  |  |                 |  |  |                 |  |  |
| (b)  | Conditions of billing:   |  |  |                 |  |  |                 |  |  |
|  | The following persons shall be jointly and severally liable to the Municipality for the charges payable in terms of this section:  |  |  |                 |  |  |                 |  |  |
| (i)  | The owners of all property damaged or destroyed or under threat of damage or destruction by the fire, accident or other mishap in respect of which the service is rendered or the materials are supplied.  |  |  |                 |  |  |                 |  |  |
| (ii)   | The owners, or their representatives, requesting or requiring a service from the Municipality.   |  |  |                 |  |  |                 |  |  |
| (iii)  | Any person whose wrongful act or omission was the direct or indirect cause of the circumstances which made the rendering of the service necessary in the opinion of the chief of the fire section or any person action with his authority.   |  |  |                 |  |  |                 |  |  |
| (iv)   | The person responsible for whose alarm system was responsible for the summoning of the Fire Department where, in the opinion of the chief of the fire section, such summoning was unwarranted, or there was no reasonable justification therefore.   |  |  |                 |  |  |                 |  |  |
|  | Services rendered by the Fire Department in terms of this section shall be subject to the following conditions:  |  |  |                 |  |  |                 |  |  |
| (i)  | In assessing the charges for services rendered in terms of this section, the period shall be calculated from the time of departure from the fire station up to the time of return to the fire station, due allowance being made for:-  |  |  |                 |  |  |                 |  |  |
|  | Breakdown or mishap on route, excluding traffic congestion, time occupied by relief personnel in transit; provided that where the fireman or appliance concerned does not for any reason unconnected with the service, return directly to the fire station, the period of assessing the charge shall be calculated up to the time of departure from the site of the service and 15 minutes shall be added. |  |  |                 |  |  |                 |  |  |
|  | All deposits are non-refundable, however the amount of the deposit will be deducted from the final billable amount.  |  |  |                 |  |  |                 |  |  |
| <b>G 1 GENERAL</b>   |  |  |  |                 |  |  |                 |  |  |
| (a)  | Interest/administration on arrear accounts:  |  |  |                 |  |  |                 |  |  |
| (i)  | Interest charged on all overdue accounts (except rates)  | 15.5% per annum  | 15.5% per annum  |                 | 15.5% per annum  | 15.5% per annum  |                 | 15.5% per annum  | 15.5% per annum  |
| (ii)   | Administration charge in respect of arrear rates   | 10%  | 10%  |                 | 10%  | 10%  |                 | 10%  | 10%  |
| (iii)  | Interest in respect of arrear rates accounts   | 15.5% per annum  | 15.5% per annum  |                 | 15.5% per annum  | 15.5% per annum  |                 | 15.5% per annum  | 15.5% per annum  |
| (iv)   | Interest charges on over collection of rates in terms of Section 55 (2) of the Municipal Property Rates Act  | As per Chapter 9 of the Municipal Property Rates Regulations | As per Chapter 9 of the Municipal Property Rates Regulations |                 | As per Chapter 9 of the Municipal Property Rates Regulations | As per Chapter 9 of the Municipal Property Rates Regulations |                 | As per Chapter 9 of the Municipal Property Rates Regulations | As per Chapter 9 of the Municipal Property Rates Regulations |
| (b)  | Protection duties at functions and gatherings  | Cost plus 10%  | Cost plus 10% + VAT  |                 | Cost plus 10%  | Cost plus 10% + VAT  |                 | Cost plus 10%  | Cost plus 10% + VAT  |
| (c)  | Bid documents - non refundable   | R 500.00   | R 570.00   |                 | R 500.00   | R 570.00   |                 | R 300.00   | R 342.00   |
| <b>G 1.1 RECOVERY CHARGES</b>  |  |  |  |                 |  |  |                 |  |  |
|  | Recovery charges for outstanding accounts for which administration charges have not been charged:  |  |  |                 |  |  |                 |  |  |
| a)   | Normal letter or fax   | R 15.00  | R 17.10  |                 | R 15.00  | R 17.10  |                 | R 15.00  | R 17.10  |
| b)   | Registered letter  | R 45.00  | R 51.30  |                 | R 45.00  | R 51.30  |                 | R 45.00  | R 51.30  |
| c)   | Telephone calls  |  |  |                 |  |  |                 |  |  |
| (i)  | Local calls (<100km) per call  | R 15.00  | R 17.10  |                 | R 15.00  | R 17.10  |                 | R 15.00  | R 17.10  |
| (ii)   | National calls (>100km) per call   | R 25.00  | R 28.50  |                 | R 25.00  | R 28.50  |                 | R 25.00  | R 28.50  |
| d)   | E-mails, per e-mail  | R 15.00  | R 17.10  | NEW             |  |  |                 |  |  |
| e)   | Short messaging services (SMS), per SMS  | Cost plus 10%  | Cost plus 10% + VAT  | NEW             |  |  |                 |  |  |
| <b>G 2 GUTTERING, HARDENING VEHICULAR ACCESS AND JOBBING</b>   |  |  |  |                 |  |  |                 |  |  |
|  |  |  |  |                 | Cost plus 10%  | Cost plus 10% + VAT  |                 | Cost plus 10%  | Cost plus 10% + VAT  |





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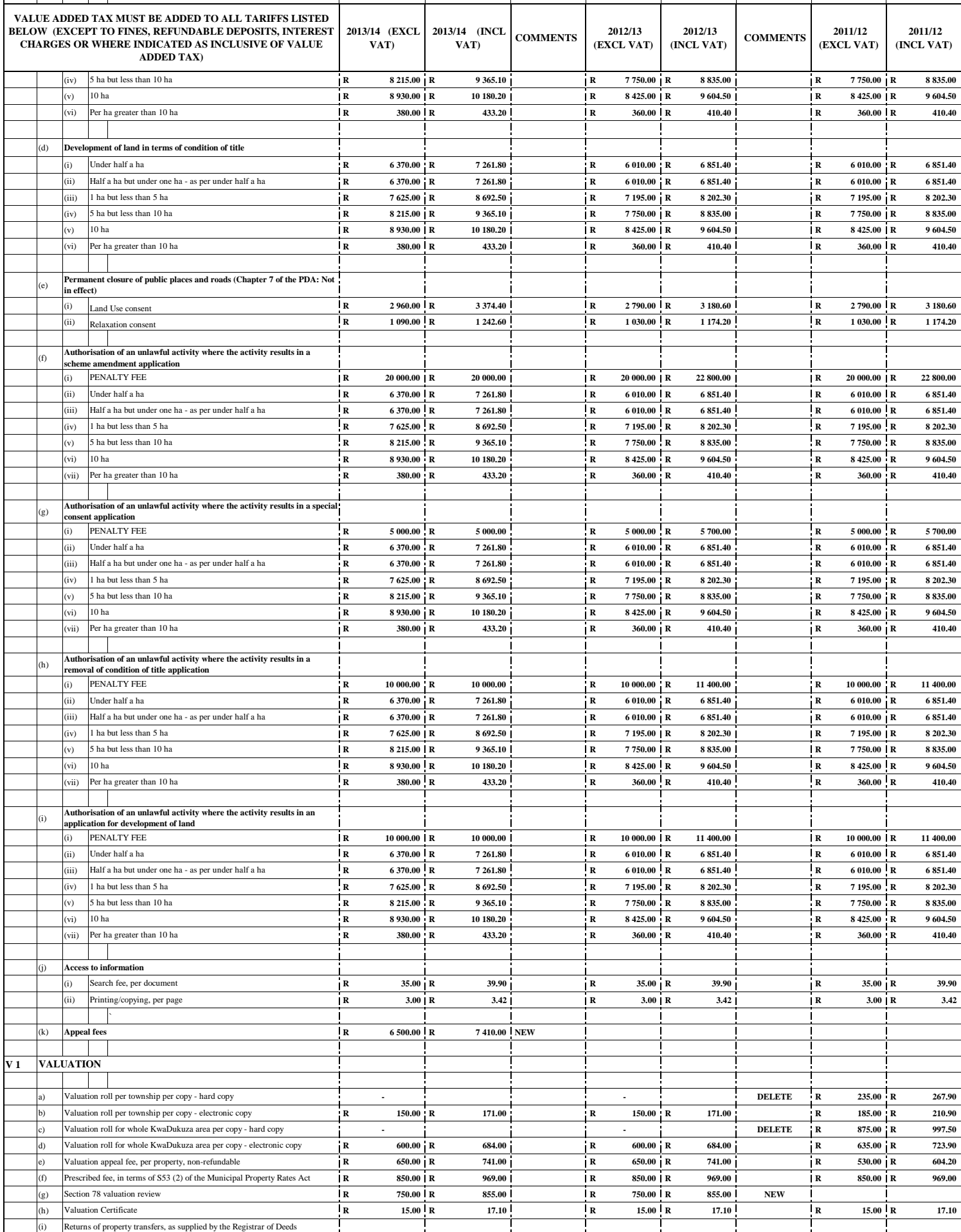



|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|---|--|--------------------------------|--|----------------------|----------------------------|----------|----------------------|----------------------------|----------|----------------------|----------------------------|--|
|    |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX) |  |                                |  | 2013/14 (EXCL VAT)   | 2013/14 (INCL VAT)         | COMMENTS | 2012/13 (EXCL VAT)   | 2012/13 (INCL VAT)         | COMMENTS | 2011/12 (EXCL VAT)   | 2011/12 (INCL VAT)         |  |
|   |  | (iv)                           | Annual Hospitality Beach Pay Parking Permits: For tourist related business valid from 1 July to 30 June each year.                   | R 200.00             | R 228.00                   |          | R 200.00             | R 228.00                   |          | R 200.00             | R 228.00                   |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| P 3 PLOT CLEARING   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (a)                            | Cutting down and removal of tall grass, weeds, undergrowth, etc.   |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (i)                            | For every 100 sq.m. or part thereof cleared of vegetation  | R1.25 per sqm + 10%  | R1.25 per sqm + 10% + VAT  |          | R1.20 per sqm + 10%  | R1.20 per sqm + 10% + VAT  |          | R1.00 per sqm + 10%  | R1.00 per sqm + 10% + VAT  |  |
|   |  | (b)                            | Noxious weeds: as per tariff (a) (i), plus a surcharge of 50%  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| R 1.0 RATES CLEARANCE CERTIFICATES  |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (a)                            | Certificate fee, per certificate - manual  | R 270.00             | R 307.80                   |          | R 270.00             | R 307.80                   |          | R 270.00             | R 307.80                   |  |
|   |  | (b)                            | Certificate fee, per certificate - electronic  | R 150.00             | R 171.00                   |          | R 150.00             | R 171.00                   |          | R 270.00             | R 307.80                   |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| R 2.0 REFUSE REMOVAL  |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   | Monthly charges for the amount of services deemed necessary by Council |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | Number of bags per container : |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | bags                           | 3 240 Litre Poly Cart container  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | bags                           | 10 1 M3 Bulk container   |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | bags                           | 18 1.75 M3 bulk container  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | bags                           | 40 4 M3 Bulk Container   |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| R 2.1 (a) INCLUDING LIMITED GARDEN REFUSE REMOVAL - applicable to domestic customers only   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   | Domestic includes dumping surcharge of R12.00                          |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (i)                            | 1 X Weekly Domestic  | R 109.57             | R 124.91                   |          | R 99.61              | R 113.55                   |          | R 90.55              | R 103.23                   |  |
|   |  | (ii)                           | 2 X Weekly Domestic/Bed and Breakfast  | R 123.73             | R 141.05                   |          | R 112.48             | R 128.22                   |          | R 102.25             | R 116.57                   |  |
|   |  | (iii)                          | Bulk removal by application/Skip - 1 M3 bulk container   | R 250.00             | R 285.00                   | NEW      |                      |                            |          |                      |                            |  |
|   |  | (iv)                           | Bulk removal by application/Skip - 1.75 M3 bulk container  | R 325.00             | R 370.50                   | NEW      |                      |                            |          |                      |                            |  |
|   |  | (v)                            | Bulk removal by application/Skip - 8 M3 bulk container   | R 1 182.78           | R 1 348.37                 |          | R 1 075.25           | R 1 225.79                 |          | R 977.50             | R 1 114.35                 |  |
|   |  | (vi)                           | Bulk removal by application/Skip - 14 M3 bulk container  | R 2 080.00           | R 2 371.20                 | NEW      |                      |                            |          |                      |                            |  |
|   |  | (vii)                          | Additional refuse charge/s where more than one dwelling exists on a special residential property, per additional dwelling, a further | R 79.86              | R 91.04                    |          | R 72.60              | R 82.76                    |          | R 66.00              | R 75.24                    |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| (b) EXCLUDING LIMITED GARDEN REFUSE REMOVAL - commercial customers  |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   | Commercial includes R12.00 dumping surcharge                           |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (i)                            | 1 X Weekly   | R 145.20             | R 165.53                   |          | R 132.00             | R 150.48                   |          | R 120.00             | R 136.80                   |  |
|   |  | (ii)                           | 2 X Weekly   | R 170.13             | R 193.94                   |          | R 154.66             | R 176.31                   |          | R 140.60             | R 160.28                   |  |
|   |  |                                | Otto Bin (Poley Cart) * 2 weekly   | R 510.32             | R 581.76                   |          | R 463.93             | R 528.87                   |          | R 421.75             | R 480.80                   |  |
|   |  | (iii)                          | 3 X Weekly   | R 200.38             | R 228.43                   |          | R 182.16             | R 207.66                   |          | R 165.60             | R 188.78                   |  |
|   |  |                                | Otto Bin (Poley Cart) * 3 weekly   | R 597.98             | R 681.70                   |          | R 543.62             | R 619.73                   |          | R 494.20             | R 563.39                   |  |
|   |  | (iv)                           | 4 X Weekly   | R 238.49             | R 271.88                   |          | R 216.81             | R 247.16                   |          | R 197.10             | R 224.69                   |  |
|   |  |                                | Otto Bin (Poley Cart) * 4 weekly   | R 715.23             | R 815.36                   |          | R 650.21             | R 741.24                   |          | R 591.10             | R 673.85                   |  |
|   |  | (v)                            | 5 X Weekly   | R 257.73             | R 293.81                   |          | R 234.30             | R 267.10                   |          | R 213.00             | R 242.82                   |  |
|   |  |                                | Otto Bin (Poley Cart) * 5 weekly   | R 770.65             | R 878.54                   |          | R 700.59             | R 798.67                   |          | R 636.90             | R 726.07                   |  |
|   |  | (vi)                           | Hotels, per number of units per premises as determined by the Health Department from time to time.                                   | R 200.38             | R 228.43                   |          | R 182.16             | R 207.66                   |          | R 165.60             | R 188.78                   |  |
|   |  | (vii)                          | 6 X Weekly   | R 311.94             | R 355.61                   |          | R 283.58             | R 323.28                   |          | R 257.80             | R 293.89                   |  |
|   |  |                                | Otto Bin (Poley Cart) * 6 weekly   | R 935.57             | R 1 066.55                 |          | R 850.52             | R 969.59                   |          | R 773.20             | R 881.45                   |  |
|   |  | (viii)                         | 7 X Weekly   | R 349.27             | R 398.16                   |          | R 317.52             | R 361.97                   |          | R 288.65             | R 329.06                   |  |
|   |  |                                | Otto Bin (Poley Cart) * 7 weekly   | R 1 041.21           | R 1 186.97                 |          | R 946.55             | R 1 079.07                 |          | R 860.50             | R 980.97                   |  |
|   |  | (ix)                           | 240 litre Poly Cart container - as per agreement with the municipality   | R 550.00             | R 627.00                   | NEW      | R 317.52             | R 361.97                   |          | R 288.65             | R 329.06                   |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| (c) EXCLUDING LIMITED GARDEN REFUSE REMOVAL - applicable to domestic customers only   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   | Domestic includes dumping surcharge of R12.00                          |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (i)                            | 1 X Weekly : Old age Homes   | R 77.44              | R 88.28                    |          | R 70.40              | R 80.26                    |          | R 64.00              | R 72.96                    |  |
|   |  | (ii)                           | 1 X Weekly : Designated areas (Subsidised areas)   | R 77.44              | R 88.28                    |          | R 70.40              | R 80.26                    |          | R 64.00              | R 72.96                    |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| (d) SPECIAL REMOVAL   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  | (i)                            | Special removal by application   | Cost plus 20%        | Cost plus 20% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |  |
|   |  | (ii)                           | Garden refuse per load..   | Cost plus 20%        | Cost plus 20% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |  |
|   |  | (iii)                          | Builders, dry industrial and other.. by agreement  | Cost plus 20%        | Cost plus 20% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |  |
|   |  | (iv)                           | Skip - 6 cubic metres, per removal   | Cost plus 20%        | Cost plus 20% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| R2.2 DEAD ANIMALS   |  |                                |  | No Charge            | No Charge                  |          | No Charge            | No Charge                  |          | No Charge            | No Charge                  |  |
|   |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
| R2.3 ABANDONED THINGS INCLUSIVE OF VEHICLES.  |  |                                |  |                      |                            |          |                      |                            |          |                      |                            |  |
|   |  |                                | Removal in terms of section 131 of Ordinance 21 of 1966  | Actual cost plus 10% | Actual cost plus 10% + VAT |          | Actual cost plus 10% | Actual cost plus 10% + VAT |          | Actual cost plus 10% | Actual cost plus 10% + VAT |  |


|   |  |   |   |                            |          |                      |                            |          |                      |                            |          |  |
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|    |  |   |   |                            |          |                      |                            |          |                      |                            |          |  |
| VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX) |  |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   |  |   | 2013/14 (EXCL VAT)  | 2013/14 (INCL VAT)         | COMMENTS | 2012/13 (EXCL VAT)   | 2012/13 (INCL VAT)         | COMMENTS | 2011/12 (EXCL VAT)   | 2011/12 (INCL VAT)         |          |  |
| R2.4  | STORAGE FOR A PERIOD NOT EXCEEDING FOUR MONTHS - per day |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (a)  | Use of refuse dump in respect of refuse emanating from property within the Council's area of jurisdiction   | Actual cost plus 10%  | Actual cost plus 10% + VAT |          | Actual cost plus 10% | Actual cost plus 10% + VAT |          | Actual cost plus 10% | Actual cost plus 10% + VAT |          |  |
|   | (b)  | Refuse other than that referred to above per cubic metre  | R 200.00  | R 228.00                   |          | R 200.00             | R 228.00                   |          | R 200.00             | R 228.00                   |          |  |
| R 3   | ROAD TRAFFIC   |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (a)  | Public Motor Vehicles Fees for the issue of renewal or a permit to use as public motor vehicle stand, public buses including school buses;  |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (i)  | Buses per annum for each bus  | R 100.00  | R 114.00                   |          | R 100.00             | R 114.00                   |          | R 100.00             | R 114.00                   |          |  |
|   | (ii)   | Taxis per annum   | R 50.00   | R 57.00                    |          | R 50.00              | R 57.00                    |          | R 50.00              | R 57.00                    |          |  |
|   | (b )   | Escort duties for abnormal loads and/or abnormal vehicles per Traffic Officer per hour or part thereof shall be   | Actual cost plus 10%  | Actual cost plus 10% + VAT |          | Actual cost plus 10% | Actual cost plus 10% + VAT |          | Actual cost plus 10% | Actual cost plus 10% + VAT |          |  |
|   | (c )   | Issue of Summonses  |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (i)  | On behalf of other authorities  | R 50.00   | R 57.00                    |          | R 50.00              | R 57.00                    |          | R 50.00              | R 57.00                    |          |  |
|   | (ii)   | Execution of a warrant  | R 50.00   | R 57.00                    |          | R 50.00              | R 57.00                    |          | R 50.00              | R 57.00                    |          |  |
|   | (iii)  | Non-execution of a warrant  | R 15.00   | R 17.10                    |          | R 15.00              | R 17.10                    |          | R 15.00              | R 17.10                    |          |  |
|   | (iv)   | Execution of a warrant  | R 50.00   | R 57.00                    |          | R 50.00              | R 57.00                    |          | R 50.00              | R 57.00                    |          |  |
|   | (v)  | Non-execution of a warrant  | R 15.00   | R 17.10                    |          | R 15.00              | R 17.10                    |          | R 15.00              | R 17.10                    |          |  |
| R 3.1   | ROAD RACING SPORT AND RELATED ACTIVITIES                 |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (a)  | Assistance fee  | Cost plus 10%   | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          |  |
| S 1   | BOAT LAUNCHES  |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (a)  | (i)   | Persons who are not residents or ratepayers of the Municipality | R 400.00                   | R 456.00 |                      | R 220.00                   | R 250.80 |                      | R 165.00                   | R 188.10 |  |
|   |  | (ii)  | Ratepayers or residents of the Municipality                     | R 250.00                   | R 285.00 |                      | R 180.00                   | R 205.20 |                      | R 130.00                   | R 148.20 |  |
|   |  | (iii)   | Members of licensed launch clubs in KwaDukuza                   | R 100.00                   | R 114.00 |                      | R 100.00                   | R 114.00 |                      | R 50.00                    | R 57.00  |  |
|   | (b)  | Temporary Permits   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   |  | (i)   | 7 Days or part thereof  | R 100.00                   | R 114.00 |                      | R 80.00                    | R 91.20  |                      | R 50.00                    | R 57.00  |  |
| S 2   | SEARCH FEE   |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (a)  | Search fee for the inspection of any document, other than the minutes of the council, which in the opinion of the Municipal Manager may be released, per document   | R 35.00   | R 39.90                    |          | R 35.00              | R 39.90                    |          | R 35.00              | R 39.90                    |          |  |
|   | (b)  | Copy of accounts, per document  | R 35.00   | R 39.90                    |          | R 35.00              | R 39.90                    |          | R 35.00              | R 39.90                    |          |  |
|   | (c)  | Search fee not covered  | R 35.00   | R 39.90                    |          | R 35.00              | R 39.90                    |          | R 35.00              | R 39.90                    |          |  |
| S 3   | SERVICES IN RESPECT OF WORK NOT PROVIDED FOR:            |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   |  | Any work undertaken or tariffs for which no specific provision exists in the Tariff of Charges  | Cost plus 10%   | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          | Cost plus 10%        | Cost plus 10% + VAT        |          |  |
|   |  | NOTE:   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   |  | The Chief Financial Officer shall have the right to require payment in advance of any amount estimated to be the cost of the service of work, provided that when the final cost is known, any shortfall shall be recovered by the Chief Financial Officer, or any amount by which the sum deposited exceeds the final cost shall be refunded. |   |                            |          |                      |                            |          |                      |                            |          |  |
| T 1   | TOWN PLANNING (A)  |   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (a)  | Town Planning Scheme Documents  | R 700.00  | R 798.00                   |          | R 660.00             | R 752.40                   |          | R 660.00             | R 752.40                   |          |  |
|   | (b)  | Town Planning Scheme maps, per Sheet A-O (Colour)   | R 560.00  | R 638.40                   |          | R 528.00             | R 601.92                   |          | R 528.00             | R 601.92                   |          |  |
|   | (c)  | Town Planning Zoning Certificate  | R 132.00  | R 150.48                   |          | R 124.00             | R 141.36                   |          | R 124.00             | R 141.36                   |          |  |
|   | (d)  | Special Consent Applications in terms of Section 67 biz of the Natal Town Planning Ordinance, 1949 as amended   |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (i)  | Table C applications: application for change of usage under Town Planning Scheme, per application   | R 2 930.00  | R 3 340.20                 |          | R 2 765.00           | R 3 152.10                 |          | R 2 765.00           | R 3 152.10                 |          |  |
|   | (ii)   | Formal authority and relaxation applications: building line/side space etc  | R 1 085.00  | R 1 236.90                 |          | R 1 025.00           | R 1 168.50                 |          | R 1 025.00           | R 1 168.50                 |          |  |
|   | (e)  | Rezoning application in terms of Section 47 biz of Ordinance 27/49 for each application per site  |   |                            |          |                      |                            |          |                      |                            |          |  |
|   | (i)  | Under half a ha   | R -   | R -                        | DELETE   | R 6 010.00           | R 6 851.40                 |          | R 6 010.00           | R 6 851.40                 |          |  |
|   | (ii)   | Half a ha but under one ha - as per under half a ha   | R -   | R -                        | DELETE   | R -                  | R -                        |          | R -                  | R -                        |          |  |
|   | (iii)  | 1 ha but less than 5 ha   | R -   | R -                        | DELETE   | R 7 200.00           | R 8 208.00                 |          | R 7 200.00           | R 8 208.00                 |          |  |
|   | (iv)   | 5 ha but less than 10 ha  | R -   | R -                        | DELETE   | R 7 750.00           | R 8 835.00                 |          | R 7 750.00           | R 8 835.00                 |          |  |
|   | (v)  | 10 ha   | R -   | R -                        | DELETE   | R 8 425.00           | R 9 604.50                 |          | R 8 425.00           | R 9 604.50                 |          |  |
|   | (vi)   | Per ha greater than 10 ha   | R -   | R -                        | DELETE   | R 360.00             | R 410.40                   |          | R 360.00             | R 410.40                   |          |  |

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| VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX) |  |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  | (i)  | First inspection by any ratepayer in connection with any appeal which he may contemplate   | R          | 7.50       | R | 8.55       |  | R                | 7.50       | R | 8.55       |  | R                | 7.50       | R | 8.55       |
|   |  | (ii)   | For inspection other than as provided above  | R          | 15.00      | R | 17.10      |  | R                | 15.00      | R | 17.10      |  | R                | 15.00      | R | 17.10      |
|   |  | (iii)  | For copies, per property transferred   | R          | 6.50       | R | 7.41       |  | R                | 6.50       | R | 7.41       |  | R                | 5.00       | R | 5.70       |
| X1  | SUPPLY OF ELECTRICITY  |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   | Designated electrical installations shall mean electrical wiring installations within dwelling units, community halls, or such like public facilities, subsidized by National, Provincial, or Local Government |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
| X1.1  | INSTALLATION OF ELECTRICITY SERVICES:  |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | The charge payable to the Chief Financial Officer, in accordance with the provisions of the Electricity Supply Bylaws, for the installation of services shall be as per the tariffs listed hereunder:-   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Provided that, before the work commence, within the jurisdiction of the supply area, an amount sufficient to cover the cost of the work, as estimated by the town Engineer, shall be deposited with the Town Treasurer such amount being inclusive of the cost   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
| 1   | Standard Services  |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | ONLY PREPAYMENT OR ELECTRONIC METERS WITH ONLINE READING FACILITIES - WILL BE INSTALLED IN FARM AREAS  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   | (a)  | NEW Installations  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | BASIC DEMAND BASED COMPONENT CHARGE IS NOT APPLICABLE to designated electrical installations or dwelling units occupied solely by citizens registered with Council as being INDIGENT. In the case of dwelling units within which citizens registered with Council as being INDIGENT reside, the circuit breaker capacity shall be LIMITED TO 20 AMPERE SINGLE PHASE. |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | The charge per kVA applied for as recorded on the official supply application document PER kVA shall be  | R          | 1 166.00   | R | 1 329.24   |  | R                | 1 166.00   | R | 1 329.24   |  | R                | 1 060.00   | R | 1 060.00   |
|   |  | (i)  | Single phase 60 Amp = 13.8 kVA   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Basic Demand Based Component   | R          | 13 900.00  | R | 15 846.00  |  | R                | 13 900.00  | R | 15 846.00  |  | R                | 13 900.00  | R | 15 846.00  |
|   |  |  | Plus: Complete Service Connection Component including cables etc   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  |  | OR Partial Service connection (Not including cables)   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  | (ii)   | Three Phase (Maximum 3 x 60 A = 41.4kVA)   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Basic Demand Based Component   | R          | 41 976.00  | R | 47 852.64  |  | R                | 41 976.00  | R | 47 852.64  |  | R                | 41 976.00  | R | 47 852.64  |
|   |  |  | Plus: Complete Service Connection Component including cables etc   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  |  | OR Partial Service connection (Not including cables)   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  | (iii)  | Three Phase (Maximum 3 x 150 A = 103.5kVA)   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Basic Demand Based Component   | R          | 104 940.00 | R | 119 631.60 |  | R                | 104 940.00 | R | 119 631.60 |  | R                | 104 940.00 | R | 119 631.60 |
|   |  |  | Plus: Service Connection Component   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  | (iv)   | Three Phase (Maximum 3 X 80 A = 55.5 kVA)  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Basic Demand Based Component   | R          | 55 968.00  | R | 63 803.52  |  | R                | 55 968.00  | R | 63 803.52  |  | R                | 55 968.00  | R | 63 803.52  |
|   |  |  | Plus: Complete Service Connection Component including cables etc   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  |  | OR Partial Service connection (Not including cables)   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  | (v)  | Basic Demand Based Component for every 3X25A or part thereof (= 17.25kVA)  | R          | 17 490.00  | R | 19 938.60  |  | R                | 17 490.00  | R | 19 938.60  |  | R                | 17 490.00  | R | 19 938.60  |
|   |  |  | Plus: Service Connection Component   | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   | (c)  | Network connection charge  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | The fees calculated must be paid upfront by the developer prior to any electrical supply being made available  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
| 2   | Non Standard Services  |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   | (i)  | Bulk Supplies and Internal Services for Developments   |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  |  |            |            |   |            |  | As per agreement |            |   |            |  | As per agreement |            |   |            |
|   | (ii)   | Ad Hoc 11kV/420 V Installations for Commercial and Service Industry (excluding residential developments) |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Basic Demand Based Component ... Per kVA   | R          | 1 166.00   | R | 1 329.24   |  | R                | 1 166.00   | R | 1 329.24   |  | R                | 1 060.00   | R | 1 208.40   |
|   |  |  | Plus: Service Connection Component As indicated below  | Cost + 10% |            |   |            |  | Cost + 10%       |            |   |            |  | Cost + 10%       |            |   |            |
|   |  |  | Where the requirement(s) of any one or more consumers necessitate, in the opinion of the Engineer, the specific installation of one or more transformers together with associated switchgear, such consumer(s) shall be responsible for the cost of such installation  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | In designing such an installation, as provided for above, it shall be competent for the Council to install a transformer with a larger capacity than that called for by the Applicant(s), provided that :-   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  | (aa)   | The amount payable by the Applicant(s) shall be pro-rated accordingly; and council shall have the right to use any such excess capacity for such other needs as it deems fit.  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  | (bb)   | In respect of all such installations, the Applicant(s) shall be required to provide a chamber, to the Council's requirements, in which any such transformers, switchgear and equipment shall be accommodated.  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Where application is made for an increased supply and sufficient spare capacity exists on the transformer of greater capacity, the consumer(s) shall in addition to the charges as provided for in these bylaws, be charged the pro-rata cost of the addition  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   | (b)  | Approved unmetered supplies for Floodlighting, Telephone Booth   |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
|   |  |  | Basic Demand Based Component per luminaire   | R          | 95.00      | R | 108.30     |  | R                | 95.00      | R | 108.30     |  | R                | 95.00      | R | 108.30     |
|   |  |  | Basic Demand Based Component per signal head   | R          | 95.00      | R | 108.30     |  | R                | 95.00      | R | 108.30     |  | R                | 95.00      | R | 108.30     |
|   |  |  | Basic Demand Based Component Per Installation/site   | R          | 95.00      | R | 108.30     |  | R                | 95.00      | R | 108.30     |  | R                | 95.00      | R | 108.30     |
|   |  |  | Plus Supply Connection Component   |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |
| 3   | Conversion of existing connection  |  |  |            |            |   |            |  |                  |            |   |            |  |                  |            |   |            |


|   |      |  |  |  |   |          |  |                    |          |  |                    |
|---|------|--|--|--|---|----------|--|--------------------|----------|--|--------------------|
|    |      |  |  |  |   |          |  |                    |          |  |                    |
| VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX) |      |  |  |  |   |          |  |                    |          |  |                    |
|   |      |  |  | 2013/14 (EXCL VAT)   | 2013/14 (INCL VAT)  | COMMENTS | 2012/13 (EXCL VAT)   | 2012/13 (INCL VAT) | COMMENTS | 2011/12 (EXCL VAT)   | 2011/12 (INCL VAT) |
|   |      | (i)  | The conversion of any existing supply shall be   | Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component |   |          | Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component |                    |          | Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component |                    |
| 4 Installation of Subsidised Budget Energy Controller   |      |  |  |  |   |          |  |                    |          |  |                    |
|   |      | (i)  | A complete service connection inclusive of conventional ready board and a hot plate payable prior to connection, applicable in designated areas only, via a single span connection in areas approved by Council shall be       | R 136.00   | R 155.04  |          | R 136.00   | R 155.04           |          | R 136.00   | R 155.04           |
|   |      | (ii)   | A complete service connection inclusive of conventional ready board, excluding hot plate, payable prior to connection, applicable in designated areas only, via a single span connection in areas approved by Council shall be | R 45.45  | R 51.81   |          | R 45.45  | R 51.81            |          | R 45.45  | R 51.81            |
|   |      | (iii)  | Conversion of existing conventional metering installation to BEC after the approval of an application received for indigent support (excluding hot plate)  | No Charge  |   |          | No Charge  |                    |          | No Charge  |                    |
|   |      | (iv)   | Duplicate Meter Identity Access Cards for the buying of power from Validators  | R 20.00  | R 22.80   |          | R 20.00  | R 22.80            |          | R 20.00  | R 22.80            |
| X1.2 TESTING OF SERVICE METERS  |      |  |  |  |   |          |  |                    |          |  |                    |
|   | a)   | Installation inside municipal area payable prior to the service being rendered   |  | R 490.00   | R 558.60  |          | R 490.00   | R 558.60           |          | R 490.00   | R 558.60           |
| X1.3 ADDITIONAL METERS:   |      |  |  |  |   |          |  |                    |          |  |                    |
|   | a)   | Where an extra single phase meter is required on premises already connected to the Council's mains and where the load can, in the opinion of the Engineer, be safely carried on the existing service connection, the charge shall be   |  | Cost plus 10%  |   |          | Cost plus 10%  |                    |          | Cost plus 10%  |                    |
|   |      | Subject to a deposit calculated to cover the full estimated cost of work, which payment shall be adjusted either way, on completion of the work.   |  |  |   |          |  |                    |          |  |                    |
|   | b)   | Where off-peak metering equipment is required by a consumer such installation shall be carried out at the consumer's expense   |  | Cost plus 10%  |   |          | Cost plus 10%  |                    |          | Cost plus 10%  |                    |
|   |      | Subject to a deposit calculated to cover the full estimated cost of work, which payment shall be adjusted either way, on completion of the work.   |  |  |   |          |  |                    |          |  |                    |
|   |      | The Council shall by resolution, determine the hours during which the off-peak tariffs shall be effective.   |  |  |   |          |  |                    |          |  |                    |
| X1.4 DISCONNECTION AND RECONNECTION CHARGES   |      |  |  |  |   |          |  |                    |          |  |                    |
|   | a)   | If any person neglects to pay any charge for electricity or any other sum due to the council in respect of the supply thereof or the rendering of any service including refuse removal or of the installation or supply of fittings, apparatus, appliances or other items in connection therewith, by the date stipulated on the account rendered, the Council may cut off such supply and for that purpose may cut or disconnect any pipe, electric wire, line or other work through which the electricity or water may be supplied, and may, until such charge or other sum together with the cost incurred by the Council in cutting off and reconnecting such supply of electricity or water, is fully paid, discontinue the supply thereof to such person |  |  |   |          |  |                    |          |  |                    |
|   | b)   | The charges where a written notice for the non-payment of an account have been issued shall be   |  | R 49.50  | R 56.43   |          | R 45.00  | R 51.30            |          | R 45.00  | R 51.30            |
|   | c)   | The charges where a written notice for non-compliances of an installation shall be   |  | R 200.00   | R 228.00  |          | R 200.00   | R 228.00           |          | R 200.00   | R 228.00           |
|   | d)   | The charge for disconnection/reconnection of any premises from the mains for the non-payment of an account by a meter reader personnel /contractor shall be  |  | R 500.00   | R 570.00  |          | R 500.00   | R 570.00           |          | R 500.00   | R 570.00           |
|   | e)   | The charge for any disconnection or reconnection of any premises for any reason, which involves or necessitates the services of Council's Electrical maintenance personnel shall be  |  | Cost plus 10%  |   |          | Cost plus 10%  |                    |          | Cost plus 10%  |                    |
|   | f)   | (i) The charge for meter tampering for domestic properties:  |  |  |   |          |  |                    |          |  |                    |
|   | (aa) | First offence plus averaged consumption monitored over a 6 month period  |  | R 4 000.00   | R 4 560.00  |          | R 4 000.00   | R 4 560.00         |          | R 4 000.00   | R 4 560.00         |
|   | (bb) | Second offence in terms of the Credit Control Policy   |  | R 5 500.00   | R 6 270.00  |          | R 5 500.00   | R 6 270.00         |          | R 5 500.00   | R 6 270.00         |
|   |      | (ii) The charge for illegal connection to the electricity supply network for residential properties:   |  |  |   |          |  |                    |          |  |                    |
|   | (aa) | First offence without legal connection from Council (where demand based component is not raised)   |  | R6 000.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component        | R6 840.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component | NEW      |  |                    |          |  |                    |
|   | (bb) | Second offence without legal connection from Council (where demand based component is not raised)  |  | R7 500.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component        | R8 550.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component | NEW      |  |                    |          |  |                    |
|   | g)   | (i) The charge for meter tampering for commercial properties will be:-   |  |  |   |          |  |                    |          |  |                    |
|   | (aa) | First offence plus averaged consumption monitored over a 6 month period  |  | R 6 000.00   | R 6 840.00  |          | R 6 000.00   | R 6 840.00         |          | R 6 000.00   | R 6 840.00         |
|   | (bb) | Second offence in terms of the Credit Control Policy   |  | R 8 000.00   | R 9 120.00  |          | R 8 000.00   | R 9 120.00         |          | R 8 000.00   | R 9 120.00         |




|  |  |   |  |   |  |          |                    |                    |          |                    |                    |
|--|--|---|--|---|--|----------|--------------------|--------------------|----------|--------------------|--------------------|
|   |  |   |  |   |  |          |                    |                    |          |                    |                    |
| <b>VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)</b> |  |   |  |   |  |          |                    |                    |          |                    |                    |
|  |  |   |  | 2013/14 (EXCL VAT)  | 2013/14 (INCL VAT)   | COMMENTS | 2012/13 (EXCL VAT) | 2012/13 (INCL VAT) | COMMENTS | 2011/12 (EXCL VAT) | 2011/12 (INCL VAT) |
|  |  | (ii) The charge for illegal connection to the electricity supply network for commercial properties:   |  |   |  |          |                    |                    |          |                    |                    |
|  | (aa)   | First offence without legal connection from Council (where demand based component is not raised)  |  | R8 000.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component | R9 120.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component  | NEW      |                    |                    |          |                    |                    |
|  | (bb)   | Second offence without legal connection from Council (where demand based component is not raised)   |  | R9 500.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component | R10 830.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component | NEW      |                    |                    |          |                    |                    |
|  |  | Electricity metering and connection equipment remain the property of the Municipality at all times and anyone involved in instances of tampering, damaging or theft thereof is committing a criminal offence and will be liable for prosecution   |  |   |  |          |                    |                    |          |                    |                    |
| X1.5   | CONSUMER COMPLAINTS CALL OUTS                    |   |  |   |  |          |                    |                    |          |                    |                    |
|  | a)   | The charge in the case of call outs to repairs and restore a consumer's supply which has not resulted from defects in the Council's service apparatus, which charge shall be a charge against the monthly account of the consumer and for which the supply of power may be disconnected |  | Cost plus 10%   |  |          | Cost plus 10%      |                    |          | Cost plus 10%      |                    |
| X1.7   | TESTING OF INSTALLATIONS:                        |   |  |   |  |          |                    |                    |          |                    |                    |
|  |  |   | The charge to be paid in advance to the Town Treasurer for a second or subsequent test on any installation shall be.                 | Cost plus 10%   |  |          | Cost plus 10%      |                    |          | Cost plus 10%      |                    |
|  |  |   | The distance covered in all cases shall be assessed on both the outward and inward journeys and calculated to the nearest kilometer. |   |  |          |                    |                    |          |                    |                    |
| X1.8   | CHARGES FOR ELECTRICITY SUPPLIED                 |   |  |   |  |          |                    |                    |          |                    |                    |
|  | TARIFFS 1 TO 11 ARE SUBJECT TO APPROVAL BY NERSA |   |  |   |  |          |                    |                    |          |                    |                    |
|  | a)   | TARIFF 1  |  |   |  |          |                    |                    |          |                    |                    |
|  |  | Industrial, commercial and other consumers, excluding the use of electricity of farmers for irrigation purposes with a notified maximum demand of 65KVA or more, but not exceeding 1000KVA:   |  |   |  |          |                    |                    |          |                    |                    |
|  | (ii)   | A service charge as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;  |  | R 966.00  | R 1 101.24   |          | R 840.00           | R 957.60           |          | R 840.00           | R 957.60           |
|  |  | PLUS  |  |   |  |          |                    |                    |          |                    |                    |
|  | (iii)  | A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere (kVA) registered during the standard period on a standard meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA        |  | R 65.999  | R 75.239   |          | R 56.896           | R 64.861           |          | R 50.845           | R 57.963           |
|  |  | OR  |  |   |  |          |                    |                    |          |                    |                    |
|  | (iv)   | A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere registered during the off peak period on an off peak meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA             |  | R 65.999  | R 75.239   |          | R 56.896           | R 64.861           |          | R 50.845           | R 57.963           |
|  |  | PLUS  |  |   |  |          |                    |                    |          |                    |                    |
|  | (v)  | An energy charge as approved by the National Electricity Regulator from time to time of   |  | R 0.942   | R 1.074  |          | R 0.812            | R 0.926            |          | R 0.725            | R 0.827            |
|  |  | Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required                                |  |   |  |          |                    |                    |          |                    |                    |
|  |  | Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5  |  |   |  |          |                    |                    |          |                    |                    |
|  | a)   | TARIFF 2  |  |   |  |          |                    |                    |          |                    |                    |
|  |  | Domestic consumers, excluding the use of electricity of farmers for irrigation purposes with a notified maximum demand of 65KVA or more, but not exceeding 1000KVA:   |  |   |  |          |                    |                    |          |                    |                    |
|  | (ii)   | A service charge as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;  |  | R 34.50   | R 39.330   |          | R 30.00            | R 34.200           |          | R 0.00             | R 0.00             |
|  |  | PLUS  |  |   |  |          |                    |                    |          |                    |                    |
|  | (iii)  | A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere (kVA) registered during the standard period on a standard meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA        |  |   |  |          |                    |                    |          | R 0.00             | R 0.00             |
|  |  | PLUS  |  |   |  |          |                    |                    |          |                    |                    |
|  | (v)  | An energy charge as approved by the National Electricity Regulator from time to time of   |  | R 1.267   | R 1.444  |          | R 1.102            | R 1.256            |          | R 0.980            | R 1.117            |
|  |  | Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required                                |  |   |  |          |                    |                    |          |                    |                    |
|  |  | Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5  |  |   |  |          |                    |                    |          |                    |                    |
|  | b)   | TARIFF 3:   |  |   |  |          |                    |                    |          |                    |                    |

|  |  |       |  |                           |                           |                 |                           |                           |                 |                           |                           |
|--|--|-------|--|---------------------------|---------------------------|-----------------|---------------------------|---------------------------|-----------------|---------------------------|---------------------------|
|   |  |       |  |                           |                           |                 |                           |                           |                 |                           |                           |
| <b>VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)</b> |  |       |  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       |  | <b>2013/14 (EXCL VAT)</b> | <b>2013/14 (INCL VAT)</b> | <b>COMMENTS</b> | <b>2012/13 (EXCL VAT)</b> | <b>2012/13 (INCL VAT)</b> | <b>COMMENTS</b> | <b>2011/12 (EXCL VAT)</b> | <b>2011/12 (INCL VAT)</b> |
|  |  |       | Industrial and commercial consumers with a notified maximum demand of less than 65 kVA and all other consumers not incorporated in pursuant of these tariffs.  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (i)   | Service charge per point of connection:  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | a)    | A Single Phases connection not exceeding 60 Ampere which shall be payable whether or not any electricity is consumed;  | R 231.77                  | R 264.22                  |                 | R 199.80                  | R 227.77                  |                 | R 180.00                  | R 205.20                  |
|  |  | b)    | A Three phase connection not exceeding 3 X 80 Ampere which shall be payable whether or not any electricity is consumed;  | R 231.77                  | R 264.22                  |                 | R 199.80                  | R 227.77                  |                 | R 180.00                  | R 205.20                  |
|  |  |       | PLUS   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (iii) | An energy charge as approved by the National Electricity Regulator from time to time.  | R 1.274                   | R 1.452                   |                 | R 1.098                   | R 1.252                   |                 | R 0.980                   | R 1.117                   |
|  |  | (iv)  | Whenever a circuit breaker is replaced with one of the reduced/increased capacity, the consumer requesting such exchange shall be liable for   | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |
|  |  |       | Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of | R 4 800.00                |                           |                 | R 4 800.00                |                           |                 | R 4 800.00                |                           |
|  |  | c)    | <b>TARIFF 4:</b>   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | <b>Domestic consumers.</b>   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | There shall be payable   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (I)   | A monthly service/basic/availability charge per connection point - as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;   | R 34.20                   | R 38.9880                 |                 | R 30.00                   | R 34.2000                 |                 | R 0.00                    | R 0.00                    |
|  |  |       | PLUS   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (iii) | An energy charge as approved by the National Electricity Regulator from time to time.  | R 1.2900                  | R 1.4706                  |                 | R 1.1220                  | R 1.2791                  |                 | R 1.0200                  | R 1.1628                  |
|  |  | (iv)  | In the case of the initial exchange of circuit breakers and in the case of any subsequent replacement by circuit breakers of increased or reduced capacity, the cost of exchange shall be  | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |
|  |  |       | Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of | R 2 500.00                |                           |                 | R 2 500.00                |                           |                 | R 2 500.00                | R 2 500.00                |
|  |  | d)    | <b>TARIFF 5:</b>   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | There shall be payable monthly   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (i)   | Energy consumed:   |                           |                           |                 | R 0.00                    | R 0.00                    |                 | R 0.00                    | R 0.00                    |
|  |  |       | Between 0 to 50 units  | R 0.00                    | RESTRUCTURED              |                 |                           |                           |                 |                           |                           |
|  |  |       | Between 51 to 350 units  | R 0.00                    | RESTRUCTURED              |                 |                           |                           |                 |                           |                           |
|  |  |       | Between 351 to 600 units   | R 0.00                    | RESTRUCTURED              |                 |                           |                           |                 |                           |                           |
|  |  |       | More than 600 units  | R 0.00                    | RESTRUCTURED              |                 |                           |                           |                 |                           |                           |
|  |  |       | PLUS   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (iii) | An energy charge as approved by the National Electricity Regulator from time to time.  |                           |                           | DELETE          | R 1.1220                  | R 1.2791                  |                 | R 1.0200                  | R 1.1628                  |
|  |  | (iv)  | In the case of the initial exchange of circuit breakers and in the case of any subsequent replacement by circuit breakers of increased or reduced capacity, the cost of exchange shall be  | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |
|  |  |       | Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of | R 2 500.00                |                           |                 | R 2 500.00                |                           |                 | R 2 500.00                | R 2 500.00                |
|  |  | e)    | <b>TARIFF 6:</b>   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | Approved un-metered supplies for floodlighting, telephone booth lighting and street lighting.  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | A security deposit to cover at least 2 months' consumption is required   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | The following formula and tariffs shall apply to all unmetered supplies for floodlighting, street lighting.  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | Monthly Charge = $\frac{W \times 4000 \times \text{Tariff}}{1000 \times 12}$   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | W = Total lamp wattage of the installation   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | 4000 = Annual burning hours  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | 1000 = Converting watt to kW   |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | 12 = Converting annual hours to monthly hours  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  | (i)   | Installation Maintained by customer  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | Energy charge per kWh  | R 1.46                    | R 1.66                    |                 | R 1.21                    | R 1.38                    |                 | R 0.60                    | R 0.68                    |
|  |  |       | Per pole up to 200kW   | R 179.80                  | R 204.97                  |                 | R 155.00                  | R 176.70                  |                 | R 44.00                   | R 50.16                   |
|  |  |       | Per pole up greater than 200Kw   | R 179.80                  | R 204.97                  |                 | R 155.00                  | R 176.70                  |                 | R 49.00                   | R 55.86                   |
|  |  |       | Per Traffic Controller per signal head   | R 179.80                  | R 204.97                  |                 | R 155.00                  | R 176.70                  |                 | R 49.00                   | R 55.86                   |
|  |  | (ii)  | Installation Maintained by Municipality  |                           |                           |                 |                           |                           |                 |                           |                           |
|  |  |       | Energy charge per kWh  | R 1.46                    | R 1.66                    |                 | R 1.21                    | R 1.38                    |                 | R 0.60                    | R 0.68                    |
|  |  |       | Per pole up to 200kW   | R 208.80                  | R 238.03                  |                 | R 180.00                  | R 205.20                  |                 | R 44.00                   | R 50.16                   |
|  |  |       | Per pole up greater than 200Kw   | R 208.80                  | R 238.03                  |                 | R 180.00                  | R 205.20                  |                 | R 80.00                   | R 91.20                   |
|  |  |       | Per Traffic Controller per signal head   | R 238.03                  | R 271.35                  |                 | R 180.00                  | R 205.20                  |                 | R 44.00                   | R 50.16                   |
|  |  | (iii) | A charge per floodlight, telephone booth lighting and street lighting where the maintenance is maintained by Council as approved by the National Electricity Regulator from time to time, per pole shall be  | R 208.80                  | R 238.03                  |                 | R 180.00                  | R 205.20                  |                 | R 44.00                   | R 50.16                   |
|  |  | (iv)  | These lights shall operate with the Council's streetlights and any expenses incurred by the Council on the maintenance of such installation shall be recoverable from the consumer. The consumer may, at the discretion of the Engineer be required to provide material (spares) | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |                 | Cost plus 10%             |                           |



|  |            |  |  |                    |                    |          |                    |                    |          |                    |                    |
|--|------------|--|--|--------------------|--------------------|----------|--------------------|--------------------|----------|--------------------|--------------------|
|   |            |  |  |                    |                    |          |                    |                    |          |                    |                    |
| VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)              |            |  |  |                    |                    |          |                    |                    |          |                    |                    |
|  |            |  |  | 2013/14 (EXCL VAT) | 2013/14 (INCL VAT) | COMMENTS | 2012/13 (EXCL VAT) | 2012/13 (INCL VAT) | COMMENTS | 2011/12 (EXCL VAT) | 2011/12 (INCL VAT) |
| Where no consumer agreements exist, the registered owner/owners of the property concerned shall be responsible for a minimum monthly charge as defined in the tariffs 1 to 7 above |            |  |  |                    |                    |          |                    |                    |          |                    |                    |
| J  | TARIFF 10: |  |  |                    |                    |          |                    |                    |          |                    |                    |
|  |            |  | TOU Industrial, Commercial and other customers with a notified maximum demand of less than 65kVa including shops, factories, hostels, boarding houses, restaurants, office buildings and residential buildings in which individual units are not separately metered. |                    |                    |          |                    |                    |          |                    |                    |
|  | (i)        | Basic Monthly charge   |  | R 230.10           | R 262.31           |          | R 230.10           | R 262.31           | NEW      |                    |                    |
|  |            | PLUS   |  |                    |                    |          |                    |                    |          |                    |                    |
|  |            | an energy charge of:   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (i)        | Energy charge: Off Peak  |  | R 0.369            | R 0.42             |          | R 0.324            | R 0.37             | NEW      |                    |                    |
|  | (ii)       | Energy charge: Standard  |  | R 0.747            | R 0.85             |          | R 0.656            | R 0.75             | NEW      |                    |                    |
|  | (iii)      | Energy charge: Peak  |  | R 2.658            | R 3.03             |          | R 2.332            | R 2.66             | NEW      |                    |                    |
|  |            | Any meter conversions relating to Tariff 10 shall be for the account of the applicant.   |  |                    |                    |          |                    |                    |          |                    |                    |
| K  | TARIFF 11: |  |  |                    |                    |          |                    |                    |          |                    |                    |
|  |            |  | TOU : RESIDENTIAL  |                    |                    |          |                    |                    |          |                    |                    |
|  | (i)        | Basic Monthly charge   |  | R 91.20            |                    |          | R 80.00            | R 91.20            | NEW      |                    |                    |
|  |            | PLUS   |  |                    |                    |          |                    |                    |          |                    |                    |
|  |            | an energy charge during the off peak/Low demand period as approved by the National Electricity Regulator from time to time   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (i)        | Energy charge: Off Peak  |  | R 0.636            |                    |          | R 0.558            | R 0.64             | NEW      |                    |                    |
|  | (ii)       | Energy charge: Standard  |  | R 0.858            |                    |          | R 0.753            | R 0.86             | NEW      |                    |                    |
|  | (iii)      | Energy charge: Peak  |  | R 1.719            |                    |          | R 1.508            | R 1.72             | NEW      |                    |                    |
|  |            | Any meter conversions relating to Tariff 11 shall be for the account of the applicant.   |  |                    |                    |          |                    |                    |          |                    |                    |
| X1.9 ELECTRICITY AVAILABILITY CHARGE   |            |  |  |                    |                    |          |                    |                    |          |                    |                    |
|  |            | In respect of any approved subdivision, with or without improvements, which is not connected to the Council's electricity scheme and which can reasonably be so connected, the owner shall pay to the Council an electricity availability charge as stipulated hereunder, in accordance with the Electricity By-Laws Item 18(1) provided that            |  |                    |                    |          |                    |                    |          |                    |                    |
|  | a)         | No charge shall be made against any subdivision which exceeds 2 ha;  |  |                    |                    |          |                    |                    |          |                    |                    |
|  | b)         | No charge shall be made against any property complying with the requirements of Section 153 (1) of Ordinance 25 of 1974.   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | c)         | No charge shall be made against one subdivision which is used for bona fide gardening purposes in conjunction with an adjoining subdivision on which there is erected a dwelling house which is connected to the Council's electricity scheme, if such subdivision is owned by the same person or the spouse of the person who owns such dwelling house; |  |                    |                    |          |                    |                    |          |                    |                    |
|  | d)         | In any area where no town planning scheme in terms of the Ordinance 27 of 1949 is in existence, the charge shall be levied as if such property is zoned for special residential use.   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | e)         | Depending on the zoning of such subdivision in terms of any town planning scheme in force from time to time, the monthly charges per subdivision shall be as follows:  |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (f)        | Irrespective of the zoning of the property there shall be payable a monthly charge of  |  | R 75.00            | R 85.50            |          | R 65.00            | R 74.10            |          | R 65.00            | R 74.10            |
|  |            | If zoned for other purposes  |  | R 75.00            | R 85.50            |          | R 65.00            | R 74.10            |          | R 65.00            | R 74.10            |
| X1.10 GENERAL PROVISIONS   |            |  |  |                    |                    |          |                    |                    |          |                    |                    |
|  | a)         | Notified maximum demand:   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (f)        | Every existing consumer with an installed load in excess of 60 A shall, when called upon to do so, notify the Council in writing of the maximum which he requires the Council to supply.   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (ii)       | Every new consumer requiring a supply of electricity in excess of 60A single phase or 20A three-phase shall give three months prior written notice of his requirements; provided that the period of notice may be reduced at the discretion of the Engineer.   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (iii)      | Every existing consumer who wishes to increase his installed load shall give the Council three months prior written notice of his requirements, provided that the period of notice may be reduced at the discretion of the Engineer.   |  |                    |                    |          |                    |                    |          |                    |                    |
|  | (iv)       | With effect from the date on which the Council is in a position to meet the notified requirements or the date stipulated in the notice given under paragraph (bb) or (cc), whichever is the later, the amperage charge or the maximum demand charge applicable to such consumer shall be adjusted accordingly.   |  |                    |                    |          |                    |                    |          |                    |                    |

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# ANNEXURE I

## OVERVIEW OF BUDGET ASSUMPTIONS

## **OVERVIEW OF THE BUDGET ASSUMPTIONS**

In the compilation of the draft MTREF, the following influencing factors were taken into account:

- Normal inflationary increases and economic pressures, especially
  - Higher fuel prices
  - Higher unemployment rate
  - Global Recession
- Zero-based and incremental budgeting for 2013/2014
  - Zero-based budgeting is defined as a process where every department function is reviewed comprehensively and each expenditures must be approved, rather than increased
  - It requires the budget request to be justified in complete detail by each department rather than just increasing its expenditure from the previous year
- Property rates increase of
  - 4% in 2014/2015
  - 5% in 2015/2016
- Effect of ring-fencing of the Electricity Services
- Overall, the Council proposes a range of increases between 8% - 11,5% in the Electricity tariffs.
- The municipality will not be implementing the inclining block tariff structure.
  - Bulk purchases for electricity has increased by 8% in 2013/2014 due to Eskom's tariff increase
- Supply and distribution of electricity will continue under the municipal licence over duration of the MTREF
- Refuse removal tariff increases as follows
  - 10% in 2013/2014
  - 6% in 2014/2015
  - 8% in 2015/2016
- Provision for a 7,5% increase for all staff remuneration costs, including MSA Section 57 employees



- Partnership programmes with the National and Provincial Government
- Major revisions to the current organogram cannot be implemented due to severe budgetary constraints.
- There will be no changes made to the present powers and functions of the KDM during the budget year.
- The average long-term cost of borrowings is 11,78%
- The municipality is able to maintain its current high debt collection rates.

### **Significant External Factors**

- There is a slow recovery from the recession
- Increasing fuel prices, with high Brent crude oil prices
- Strong commodity demand and general investor reallocation
- The repo-rate has stabilised and has probably bottomed out.
- Currency fluctuations
- Household consumption of Electricity for the duration of the draft MTREF
- GDP estimates for the duration of the draft MTREF

### **Basis and Methodology for Forecasting Budget Projections**

In terms of Chapter 4, Section 16, of the MFMA, the operational and capital budgets for the 2013/2014 financial year, and the two subsequent years, attached hereto have been prepared according to the Municipal Budget and Reporting Regulations as gazetted in Government Gazette No. 32141 published on 17 April 2009.

### **Alignment with GRAP**

The draft MTREF is in line with the requirements of the GRAP standards.

**KWADUKUZA**  
M U N I C I P A L I T Y





## ANNEXURE J

### FUNDING OF THE BUDGET

## OVERVIEW OF BUDGET FUNDING

### TOTAL EXPENDITURE

KDM's overall expenditure during the draft MTREF is estimated at:

|                       | 2013/2014              | 2012/2013             | % Increase     |
|-----------------------|------------------------|-----------------------|----------------|
| Operating Expenditure | R 1 038 119 240        | R 932 346 446         | 11.34%         |
| Capital Expenditure   | R 253 954 591          | R 444 416 251         | (42.86)%       |
|                       | <b>R 1 292 073 831</b> | <b>R1 376 762 697</b> | <b>(6.15)%</b> |

This reflects a decrease in the growth rate of 6% over the draft MTREF.

### FUNDING SOURCES

The funding model of the Annual Budget 2013/2014 is dependent on the following:

- The anticipated amount of revenue from Property Rates in the budget year being **R 252 730 170** (excluding Penalties & Collection Charges)
- The anticipated amount of revenue from Service Charges in the budget year being **R 580 519 159**. Service Charges consists of revenue streams from Electricity and Refuse Removal.
- The expected increase in Total Expenditure over the draft MTREF as follows:

|            | 2013/2014 | 2014/2015 | 2015/2016 |
|------------|-----------|-----------|-----------|
| % Increase | 11.34 %   | 8%        | 8%        |

### TARIFF OF CHARGES

KDM has created a Tariff of Charges document which will be implemented on 01 July 2013. This document provides for major services, and lists minor and miscellaneous tariffs – including the hiring of municipal facilities and town planning. Please refer to the related Annexure D1.

## **INVESTMENTS**

KDM has funds held in bank deposits, including the depositing of grant funding into ring fenced call deposit accounts in order to improve management of grant funding.

The cash and investments of KDM currently amount to **R 376 996 158**. It should be noted that these funds are committed as they have been received as conditional grants or operating funds. These funds also consist of monies set aside to settle long-term debt. If KDM does not meet its long-term debt requirements as and when they fall due, it will be liable for severe penalties.

## **EXTERNAL LOANS**

KDM's current borrowings amount to R 112 million. The long-term loans currently entered into are being used to fund capital expenditure. KDM's anticipated borrowings over the MTREF are as follows:

|                  |                 |
|------------------|-----------------|
| <b>2013/2014</b> | R 132million    |
| <b>2014/2015</b> | R 3,1 million   |
| <b>2014/2015</b> | R 150,8 million |

For more detail regarding KDM's position regarding its long-term liabilities, refer to Supporting Table SA17.

## **GOVERNMENT GRANT ALLOCATIONS**

In terms of MFMA Circular 51, all unspent grants are expected to be returned to the National Revenue Fund.

The DORB allocations that will be granted to KDM consist of (National transfers)z:

| <b>CONDITIONAL</b>              | <b>2013/2014</b> | <b>2014/2015</b> | <b>2015/2016</b> |
|---------------------------------|------------------|------------------|------------------|
| <b>Specific Purpose</b>         |                  |                  |                  |
| Finance Management Grant        | R 1 550 000      | R 1 700 000      | R 1 650 000      |
| Municipal Systems Improv. Grant | R 890 000        | R 934 000        | R 967 000        |
| EPWP Incentive                  | R 1 000 000      | Nil              | Nil              |
| NDPG                            | R 1000 000       | R 1000 000       | R 1000 000       |

| <b>Infrastructure</b>            |                  |                  |                  |
|----------------------------------|------------------|------------------|------------------|
| 1. MIG                           | R 41 841 000     | R 47 976 000     | R 51 598 000     |
| 2. NDPG (Capital)                | R 5 000 000      | R 5 000 000      | Nil              |
| 3. Electricity Demand Side Mngt. | R 5 000 000      | R 5 000 000      | R 10 000 000     |
| 4. INEP                          | R 12 000 000     | R 5 000 000      | R 10 000 000     |
| <b>UNCONDITIONAL</b>             | <b>2013/2014</b> | <b>2014/2015</b> | <b>2015/2016</b> |
| 1. Equitable Share               | R 78 566 000     | R 88 242 000     | R 106 084 000    |
|                                  |                  |                  |                  |

It must be noted, however, that all of the above allocations, excluding Equitable Share, are conditional grants. This means that they have been allocated to KDM for a specific purpose and may not be used to fund any other expenditure. Once all conditions are met, these allocations are transferred to the Statement of Financial Performance in order to match the expenditure taking place. This is in compliance with the relevant GRAP standards. The transfers indicated on the Statement of Financial Performance are, therefore, accounting entries and do not actually represent cash on hand.

In terms of the Kwa-Zulu Natal Provincial Gazette, the following will be allocated to KDM:

| <b>PROVINCIAL TRANSFERS</b>   | <b>2013/2014</b> | <b>2014/2015</b> | <b>2015/2016</b> |
|-------------------------------|------------------|------------------|------------------|
|                               |                  |                  |                  |
| 1. Library Subsidy            | R 2 690 000      | R 2 838 000      | R 2 968 000      |
| 2. Museum                     | R 143 000        | R 24 000         | R 166 000        |
| 3. Thusong Service Centre     | Nil              | R 500 000        | R 500 000        |
| 4. Community Library Services | R 240 000        | R 252 000        | R 265 000        |
| 5. Comm. Participation in IDP | Nil              | R 300 000        | Nil              |
| 6. Rehab. of KwaDukuza Museum | R 1 100 000      | R 2 400 000      | Nil              |
| 7. P 445 Grant                | R 7 000 000      | Nil              | Nil              |

- **NDPG**

The primary focus of the conditional grant, NDPG, is to stimulate and accelerate investment in poor, underserved residential neighbourhoods by providing technical assistance and a capital grant financing for municipal projects that have either a distinct private sector element or an intention to achieve this.

One of the key objectives of the NDPG programme is to fund public infrastructure, places and facilities that will attract private and community sector investment and enable better access to government services, within the context of an overarching township regeneration strategy.

Examples of such projects include:

- Nodal and/or precinct projects
- Linkage projects (internal and/or external)

- Environmental Improvement projects

The key focus is not necessarily on the facilities themselves, but on how the investment contributes to the economic and social development prospects of a neighbourhood. The capital portion can be directed, for example to:

- Public transport interchanges and linkages
- Libraries as hubs of information, education and e-government
- Tourism precincts
- Heritage, cultural, social, and traditional amenities and/or precincts
- Sports precincts (providing it can be demonstrated to fulfil a critical community and economic role in the township)
- Educational precincts
- Revitalisation of existing nodes/centres/precincts/high streets/economic activity centres
- MPCCs, including town halls and youth centres
- Informal trading facilities
- Any element that may be required in order to secure private sector investment, providing it can form part of the project, and can be demonstrated to be instrumental in securing that investment into the project area